

ADDITIONAL AGENDA



GENERAL COMMITTEE

THE CORPORATION OF THE CITY OF MISSISSAUGA

WEDNESDAY, MARCH 21, 2012 - 9:00 AM

COUNCIL CHAMBER, CIVIC CENTRE
300 CITY CENTRE DRIVE, MISSISSAUGA, ONTARIO L5B 3C1

ADDITIONAL CORPORATE REPORT

22. TO2015 Pan/Parapan American Games - Update

Corporate Report dated March 19, 2012 from the Commissioner of Community Services providing an update on the TO2015 Pan/Parapan American Games.

RECOMMENDATION

That staff be directed to complete negotiations with the TO2015 Host Organizing Committee for the Venue License Agreement to permit the use of the Hershey Centre and ancillary facilities to host the TO2015 Pan/Parapan American Games Combative Arts events as outlined in the report dated March 19, 2012 from the Commissioner of Community Services.

Contact: Sacha Smith, Legislative Coordinator
Office of the City Clerk 905-615-3200 ext 4516 Fax: 905-615-4181
sacha.smith@mississauga.ca



Corporate Report

Clerk's Files

Originator's
Files

22.

DATE: March 19, 2012

TO: Chair and Members of General Committee
Meeting Date: March 21, 2012

FROM: Paul A. Mitcham, P.Eng., MBA
Commissioner, Community Services

SUBJECT: **TO2015 Pan/Parapan American Games - Update**

GENERAL COMMITTEE

MAR 21 2012

RECOMMENDATION: That staff be directed to complete negotiations with the TO2015 Host Organizing Committee for the Venue License Agreement to permit the use of the Hershey Centre and ancillary facilities to host the TO2015 Pan/Parapan American Games Combative Arts events as outlined in the report dated March 19, 2012 from the Commissioner of Community Services.

REPORT SUMMARY: On March 2, 2012, Ian Troop, CEO of the TO2015 Pan/Parapan American Games ("TO2015 Games") contacted City representatives to confirm that the Hershey Centre was the hub location to host the TO2015 Games Combative Arts events (Judo, Tae Kwon Do, Karate and Wrestling). He also confirmed that roller skating (Iceland) and bowling (Classic Bowl in Mississauga) events were being consolidated into competitive sites closer to the athletes' village and thus would not be hosted in Mississauga.

BACKGROUND: The City of Mississauga has participated in and supported the bid and now the detailed planning to host the 2015 Pan/Parapan American Games.

On February 11, 2009 Council approved General Committee recommendation GC-0016-2009 as follows:

1. That the deputation made by the Michael Toth, Director, Mississauga Sports Council / Chair Mississauga Sports Hall of Fame to General Committee at its meeting on February 4, 2009 with respect to the Golden Horseshoe / GTA 2015 Pan Am Games Bid be received.
2. That the Golden Horseshoe/GTA 2015 Pan Am Games Bid Committee be advised that:
 - a) the City of Mississauga confirms its interest in participating in the bid for the 2015 Pan Am Games and Parapan Games;
 - b) the City of Mississauga is committed to deliver the Hershey Centre and Iceland properties to be used as competitive venues, for tae kwon do and judo, artistic roller-skating and track roller-skating respectively, during the 2015 Pan Am Games and Parapan Games by the dates required;
 - c) the City of Mississauga commits to allow the Hershey Centre and Iceland properties to be used as competition venues at the 2015 Pan Am Games and Parapan Games by turning the facilities over to the 2015 Pan Am Games and Parapan Games Organizing Committee to prepare for and to host the 2015 Pan Am Games and Parapan Games; and
 - d) the City of Mississauga will enter into negotiations to finalize all required agreements, on a **cost recovery basis**, with the 2015 Pan Am Games and Parapan Games Organizing Committee upon award of the Games to the Golden Horseshoe/GTA;

In completing detailed planning for the execution of the TO2015 Games in an outstanding way within the budgetary constraints established by the Provincial and Federal governments, a number of approaches used by other host committees of international, multi-sport games were identified. These would address issues around transportation, cost of hosting the TO2015 Games, creating a better fan and athlete experience, etc.

This approach dealt with consolidating events into competitive hubs in closer proximity to the athletes' village and to other competitive events. This consolidation simplified logistics and drove significant cost savings.

These changes and the final budget to host the TO2015 Games required approval by the Pan American Sports Organization (PASO), the federal and provincial governments. Ian Troop confirmed that the TO2015 Games will be executed within the budgets approved by the federal and provincial governments and in accordance with the site development agreements in place.

PRESENT STATUS:

Staff have been in discussions with TO2015 representatives around various aspects of hosting the Combative Arts competitions at the Hershey Centre over the past six months. These discussions were delayed in part as TO2015 staff attended the 2012 Games in Guadalajara, Mexico and worked through the consolidation and final TO2015 Games plan and budget with PASO, and the federal and provincial governments.

The processes originally contemplated by TO2015 staff have evolved over this period, recognizing that facilities and circumstances are unique and that this requires very unique agreements at each site. All parties recognize that although unique, the basis for the agreements will have common principles.

The concept of compensation for use of the Hershey Centre has been recognized and acknowledged by TO2015 representatives.

STRATEGIC PLAN:

The opportunity to host elements of a major, international multi-sport games contributes to creating a vibrant community thus satisfying the Strategic Pillar of Belong. Events of this calibre create opportunities for high performance athletes in Mississauga, supporting, attracting and retaining the City's youth.

FINANCIAL IMPACT:

Based on the Council direction and the subsequent correspondence with the TO2015 Hostco and the predecessor Bidco, the City of Mississauga will be compensated for the use of our facilities for the

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TO2015 Games on a cost-recovery basis. Negotiations with TO2015 will be completed on this basis.

CONCLUSION:

The consolidation of TO2015 competitive venues has been under consideration for a number of months and staff have been in discussions about the potential for additional combative arts events to be hosted at the Hershey Centre. The Venue License agreement will be negotiated with TO2015, consistent with the Council approved concept of compensation for the use of City facilities.



Paul A. Mitcham, P.Eng., MBA
Commissioner, Community Services

Prepared By: John Rydzewski, Director, Hershey SportZone