



AGENDA

GENERAL COMMITTEE

THE CORPORATION OF THE CITY OF MISSISSAUGA
www.mississauga.ca

WEDNESDAY, SEPTEMBER 5, 2012 – 9:00 A.M.

COUNCIL CHAMBER – 2nd FLOOR – CIVIC CENTRE
300 CITY CENTRE DRIVE, MISSISSAUGA, ONTARIO, L5B 3C1

Members

Mayor Hazel McCallion	
Councillor Jim Tovey	Ward 1
Councillor Pat Mullin	Ward 2
Councillor Chris Fonseca	Ward 3 (Chair)
Councillor Frank Dale	Ward 4
Councillor Bonnie Crombie	Ward 5
Councillor Ron Starr	Ward 6
Councillor Nando Iannicca	Ward 7
Councillor Katie Mahoney	Ward 8
Councillor Pat Saito	Ward 9
Councillor Sue McFadden	Ward 10
Councillor George Carlson	Ward 11

Contact: Sacha Smith, Legislative Coordinator, Office of the City Clerk
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INDEX – GENERAL COMMITTEE – SEPTEMBER 5, 2012

CALL TO ORDER

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PRESENTATIONS

DEPUTATIONS

- A. Wayne Fyffe, Chair and Chuck Jackson, Artistic Director with respect to The Southside Shuffle Festival.
- B. Wesam (Sam) Eltaji with respect to Tow Truck Licence Renewal

MATTERS TO BE CONSIDERED

Unfinished Business

- 1. Park Naming – Park 493 – 7150 Saint Barbara Boulevard (Ward 11)

New Business

- 2. Park Naming – Park 490 – 5335 Oscar Peterson Boulevard (Ward 10)
- 3. Park Naming – Former Russell Langmaid Public School – Park 512 – 170 Church Street (Ward 11)
- 4. Enrolment in the Cultural Access Pass Program of The Institute for Canadian Citizenship
- 5. Removal of 10-hour Parking – Syntex Drive (Ward 9)
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11. Multi-Use Trails in Coordination with the Region's Hanlan Water Project (Wards 1, 3, 4 and 5)
12. Agreement with the Canadian Pacific Railway Company for the Construction of a Crossing Surface Over the Railway Tracks to Accommodate a Future Sidewalk on Wolfedale Road (Ward 6)
13. Proposed Street Names for the Private Road within the Common Element Condominium Development Located at 5881 Creditview Road, east side of Creditview Road, south of Britannia Road West (Ward 6)
14. Delegation of Authority – Acquisition, Disposal, Administration and Lease of Land and Property – January 1, 2012 to June 30, 2012
15. 2011 Municipal Performance Measurement Program (MPMP) Report
16. 2011 Annual Report – Information and Privacy Commissioner/Ontario

ADVISORY COMMITTEE REPORTS

Mississauga Cycling Advisory Committee – Report 7-2012 – July 10, 2012

Heritage Advisory Committee – Report 7-2012 – July 24, 2012

COUNCILLORS' ENQUIRIES

CLOSED SESSION

(Pursuant to Subsection 239 (3.1) of the *Municipal Act, 2001*)

- A. Educational Session – Storm Water Financing Study
- B. Personal matters about an identifiable individual, including municipal or local board employees – Personnel Matter (verbal update)

ADJOURNMENT

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MATTERS TO BE CONSIDERED

Unfinished Business

- 1. Park Naming – Park 493 – 7150 Saint Barbara Boulevard (Ward 11)

Corporate Report dated May 29, 2012 from the Commissioner of Community Services with respect to the naming of Park 493 at 7150 Saint Barbara Boulevard.

This report was presented to General Committee at its meeting on June 13, 2012; the name was considered for at least thirty (30) days according to established protocol.

RECOMMENDATION:

That the name “Horseshoe Park” for Park 493 at 7150 Saint Barbara Boulevard, be approved.

New Business

- 2. Park Naming – Park 490 – 5335 Oscar Peterson Boulevard (Ward 10)

Corporate Report dated August 21, 2012 from the Commissioner of Community Services with respect to the naming of Park 490 at 5335 Oscar Peterson Boulevard.

(2.)

RECOMMENDATION

That the following naming request be considered for the period of 30 days:

- Park 490 in Ward 10 be named “Cabano Hill Park”.

3. Park Naming – Former Russell Langmaid Public School – Park 512 – 170 Church Street (Ward 11)

Corporate Report dated August 21, 2012 from the Commissioner of Community Services with respect to the naming of Park 512 at 170 Church Street.

RECOMMENDATION

That the following naming request be considered for the period of 30 days:

- Park 512 in Ward 11 be named “John Clipperton Park”.

4. Enrolment in the Cultural Access Pass Program of The Institute for Canadian Citizenship

Corporate Report dated July 30, 2012 from the Commissioner of Community Services with respect to the Enrolment in the Cultural Access Pass Program of The Institute for Canadian Citizenship.

RECOMMENDATION

That a by-law be enacted authorizing the Commissioner of Community Services and the City Clerk to execute and affix the corporate seal to a Memorandum of Understanding between The Corporation of the City of Mississauga (the “City”) and the Institute for Canadian Citizenship (the “ICC”) for the purpose of enrolling the City in the Cultural Access Pass Program of the ICC, together with all ancillary documents as may be required, in form satisfactory to the City Solicitor.

5. Removal of 10-hour Parking – Syntex Drive (Ward 9)

Corporate Report dated August 15, 2012 from the Commissioner of Transportation and Works with respect to the removal of 10-hour parking on Syntex Drive.

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to remove 10-hour parking between 8:00 a.m. and 6:00 p.m., Monday to Friday, on the west side of Syntex Drive between Derry Road West and Meadowvale Boulevard.

6. No Parking Anytime – Falconer Drive (Ward 11)

Corporate Report dated August 14, 2012 from the Commissioner of Transportation and Works with respect to No Parking Anytime on Falconer Drive.

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to remove the "15-hour parking anytime" regulation on the south side of Falconer Drive between the access points to 6555 Falconer Drive (Units 1-162) and implement a "no parking anytime" prohibition.

7. Lower Driveway Boulevard Parking – Red Pine Crescent (Ward 2)

Corporate Report dated August 8, 2012 from the Commissioner of Transportation and Works with respect to Lower Driveway Boulevard Parking on Red Pine Crescent.

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on the east and west side of Red Pine Crescent.

8. Lower Driveway Boulevard Parking – Keynes Crescent (Ward 9)

Corporate Report dated August 14, 2012 from the Commissioner of Transportation and Works with respect to Lower Driveway Boulevard Parking on Keynes Crescent.

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on Keynes Crescent.

9. Lower Driveway Boulevard Parking – Cactus Gate (Ward 10)

Corporate Report dated August 14, 2012 from the Commissioner of Transportation and Works with respect to Lower Driveway Boulevard Parking on Cactus Gate.

(9.)

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on Cactus Gate between Black Walnut Trail and Tenth Line West.

10. Lower Driveway Boulevard Parking – Novo Star Drive (Ward 11)

Corporate Report dated August 8, 2012 from the Commissioner of Transportation and Works with respect to Lower Driveway Boulevard Parking on Novo Star Drive.

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on the north and south side of Novo Star Drive between Mavis Road and McLaughlin Road.

11. Multi-Use Trails in Coordination with the Region's Hanlan Water Project (Wards 1, 3, 4 and 5)

Corporate Report dated August 20, 2012 from the Commissioner of Transportation and Works with respect to the construction of proposed multi-use trails in coordination with the Region's Hanlan Water Project.

RECOMMENDATION

That the Purchasing Agent be authorized to execute contracts with the Region of Peel in the amounts of \$159,317 (exclusive of HST) and \$179,960 (exclusive of HST) for engineering services for the design and contract administration of multi-use trails in coordination with the Hanlan Water Project as outlined in the report to General Committee dated August 20, 2012 from the Commissioner of Transportation and Works.

12. Agreement with the Canadian Pacific Railway Company for the Construction of a Crossing Surface Over the Railway Tracks to Accommodate a Future Sidewalk on Wolfedale Road (Ward 6)

Corporate Report dated August 13, 2012 from the Commissioner of Transportation and Works with respect to construction of a crossing surface over the railway tracks to accommodate a future sidewalk on Wolfedale Road.

(12.)

RECOMMENDATION

That the Commissioner of Transportation and Works and the City Clerk be authorized to enter into an agreement with the Canadian Pacific Railway Company (CP) for the construction of a crossing surface over CP tracks to accommodate a future sidewalk on Wolfedale Road, in a form satisfactory to Legal Services, and that the necessary by-law be enacted.

13. Proposed Street Names for the Private Road within the Common Element Condominium Development Located at 5881 Creditview Road, east side of Creditview Road, south of Britannia Road West (Ward 6)

Corporate Report dated July 17, 2012 from the Commissioner of Transportation and Works with respect to proposed street names for the private road within the common element condominium development located at 5881 Creditview Road.

RECOMMENDATION

1. That the name **Granrock** be approved and assigned as a private street name for the private road within the proposed common element condominium development under Application T-11004, located at 5881 Creditview Road, east side of Creditview Road, south of Britannia Road West.
 2. That the name **Antonelli** be added to the City of Mississauga Approved Street Name Reserve List.
 3. That the standard City of Mississauga private street name signs with blue lettering on a white background indicating the name of the street be erected at the appropriate locations.
 4. That the cost of the signs be borne by National Homes (Creditview) Inc., the registered owner of 5881 Creditview Road, but be erected by City forces.
14. Delegation of Authority – Acquisition, Disposal, Administration and Lease of Land and Property – January 1, 2012 to June 30, 2012

Corporate Report dated August 20, 2012 from the Commissioner of Corporate Services and Treasurer with respect to the delegation of authority for the acquisition, disposal, administration and lease of land and property between January 1, 2012 to June 30, 2012.

(14.)

RECOMMENDATION

That the report dated August 15, 2012 from the Commissioner of Corporate Services and Treasurer entitled Delegation of Authority – Acquisition, Disposal, Administration and Lease of Land and Property – January 1, 2012 to June 30, 2012 be received for information.

15. 2011 Municipal Performance Measurement Program (MPMP) Report

Corporate Report dated August 20, 2012 from the Commissioner of Corporate Services and Treasurer with respect to the 2011 Municipal Performance Measurement Program Report.

RECOMMENDATION

1. That the report dated August 20, 2012, from the Commissioner of Corporate Services and Treasurer, entitled, 2011 Municipal Performance Measurement Program (MPMP) Results be received for information.
2. That the 2011 MPMP report be posted for public notification on the City's website.

16. 2011 Annual Report – Information and Privacy Commissioner/Ontario

Corporate Report dated August 9, 2012 from the Commissioner of Corporate Services and Treasurer with respect to the 2011 Annual Report of the Information and Privacy Commissioner/Ontario.

RECOMMENDATION

That the report dated August 9, 2012 from the Commissioner of Corporate Services and Treasurer regarding the 2011 Annual Report of the Information and Privacy Commissioner/Ontario (IPC) be received for information.

ADVISORY COMMITTEE REPORTS

Mississauga Cycling Advisory Committee – Report 7-2012 – July 10, 2012
(Recommendations MCAC-0043-2012 to MCAC-0050-2012)

Heritage Advisory Committee – Report 7-2012 – July 24, 2012
(Recommendations HAC-0068-2012 to HAC-0073-2012)

COUNCILLORS' ENQUIRIES

CLOSED SESSION

(Pursuant to Subsection 239 (2 & 3.1) of the *Municipal Act, 2001*)

- A. Educational Session – Storm Water Financing Study
- B. Personal matters about an identifiable individual, including municipal or local board employees – Personnel Matter (verbal update)

ADJOURNMENT



Corporate Report

Clerk's Files

Originator's Files CD.10.493

General Committee

SEP 05 2012

DATE: May 29, 2012

TO: Chair and Members of General Committee
Meeting Date: June 13, 2012

General Committee

JUN 13 2012

FROM: Paul A. Mitcham, P. Eng., MBA
Commissioner of Community Services

SUBJECT: **Park Naming**
Park 493 – 7150 Saint Barbara Boulevard (Ward 11)

RECOMMENDATION: That the following naming request be considered for the period of 30 days:

- Park 493 in Ward 11 be named "Horseshoe Park".

BACKGROUND: In accordance with the City's "Property and Facility Naming and Dedications" corporate policy, the Community Services Department is directed to bring forth names for General Committee and Council's consideration for the purposes of naming parks, trails, and facilities in the City of Mississauga. In accordance with the policy, General Committee is requested to consider the recommended names brought forth by the Community Services Department for a period of 30 days, after which the Committee is asked to make a final recommendation to Council.

The subject report outlines for consideration the naming of Park 493, located at 7150 Saint Barbara Boulevard and situated within Ward 11 (Appendix 1).

COMMENTS:

Park 493 is located on the east side of McLaughlin Road, north of Derry Road West, and is approximately 1.43 ha (3.53 ac) in area. Historically, the park site was part of a 100 acre farm lot. Park 493 consists of a large, preserved wood lot on the west side, abutting McLaughlin Road, and a soccer field and playground closer to Saint Barbara Boulevard.

The proposal that Park 493 be named "Horseshoe Park" was initially inspired through the discovery of an old horseshoe during excavation of the park, and further research which revealed a historical connection to Hackney horse breeding at this location during the early part of the 20th century by Joseph Tilt, son-in-law to James McCracken. Joseph Tilt was recognized as one of the premier breeders of Hackney horses, and his horse named "Glenavon Renown" won first prize at the 1927 Canadian National Exhibition.

The origins of the Hackney horse began in England, which were bred for the purpose of carriage driving in the community. The Hackney horse is known for its amazing high step while trotting, elegant style and speed.

The recovered horseshoe that inspired the proposed park name may be used as part of an interpretive sign on the path crossing the park adjacent to the woodlot, marking the location where the horseshoe was found.

Councillor Carlson has been consulted and supports the recommended name.

STRATEGIC PLAN:

The proposed park name "Horseshoe Park" is in accordance with the "Connect" Strategic Pillar for Change, in that naming the park in recognition of the significant historic use of the land, celebrates and connects the new community to the history of Mississauga.

FINANCIAL IMPACT:

Not applicable.

CONCLUSION:

The proposed naming of Park 493 in Ward 11 to "Horseshoe Park" is in accordance with the City's "Property and Facility Naming and Dedications" corporate policy.

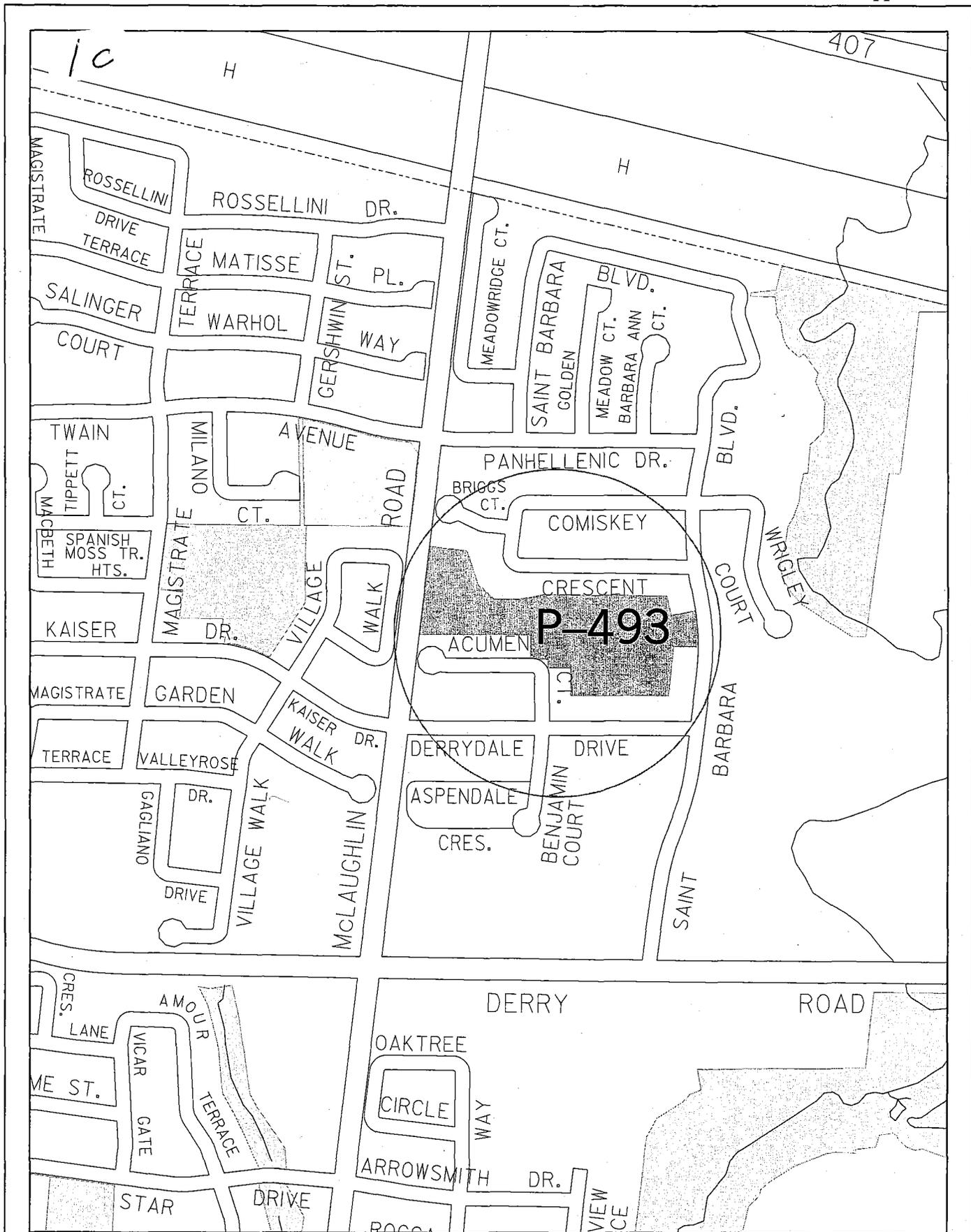
ATTACHMENT:

Appendix 1: Map of Park 493



Paul A. Mitcham, P. Eng., MBA
Commissioner of Community Services

Prepared By: Geoff Smith, Team Leader, Park Planning



Location Map for P-493
7150 Saint Barbara Blvd.





Corporate Report

Clerk's Files

Originator's Files PO.01.PAR
CD.10.490

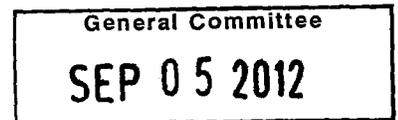
2.

DATE: August 21, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

SUBJECT: **Park Naming**
Park 490 – 5335 Oscar Peterson Boulevard
(Ward 10)



RECOMMENDATION: That the following naming request be considered for the period of 30 days:

- Park 490 in Ward 10 be named “Cabano Hill Park”.

BACKGROUND: In accordance with the City’s “Property and Facility Naming and Dedications” corporate policy, the Community Services Department is directed to bring forth names for General Committee and Council’s consideration for the purposes of naming parks, trails, and facilities in the City of Mississauga. In accordance with the policy, General Committee is requested to consider the recommended names brought forth by the Community Services Department for a period of 30 days, after which the Committee is asked to make a final recommendation to Council.

The subject report outlines for consideration the naming of Park 490, located at 5335 Oscar Peterson Boulevard within Ward 10 (Appendix 1).

COMMENTS:

Park 490 is bordered by Cabano Crescent and Oscar Peterson Boulevard and is approximately 0.49 ha (1.22 ac) in size. Park facilities include a play area, park pathways and seating.

Earlier this year, Councillor McFadden solicited community input through a contest to suggest a name for Park 490. The name "Cabano Hill Park", submitted by Feng Quan Du of Mission Hill Drive, was chosen by a small panel of judges as the winning entry.

In her submission, Feng Quan Du refers to the park as a unique place for the neighbourhood, situated between two roadways of Cabano Crescent. The word "Hill" is a reference to nearby Mission Hill Drive, and also refers to the small hill that has been incorporated into the final park design. The design of the hill in the existing park provides a special landmark at the heart of the neighbourhood, one that is recognized by children and adults alike.

As a result Councillor McFadden supports the recommended name.

STRATEGIC PLAN:

The proposed park name "Cabano Hill Park" is in accordance with the "Connect" Strategic Pillar for Change, in that naming the park consistent with an established street name and in recognition of the existing site topography helps to create a sense of place and identity within the community.

CONCLUSION:

The proposed naming of Park 490 in Ward 10 to "Cabano Hill Park" is in accordance with the City's "Property and Facility Naming and Dedications" corporate policy and should be considered by General Committee for 30 days as per policy.

ATTACHMENTS:

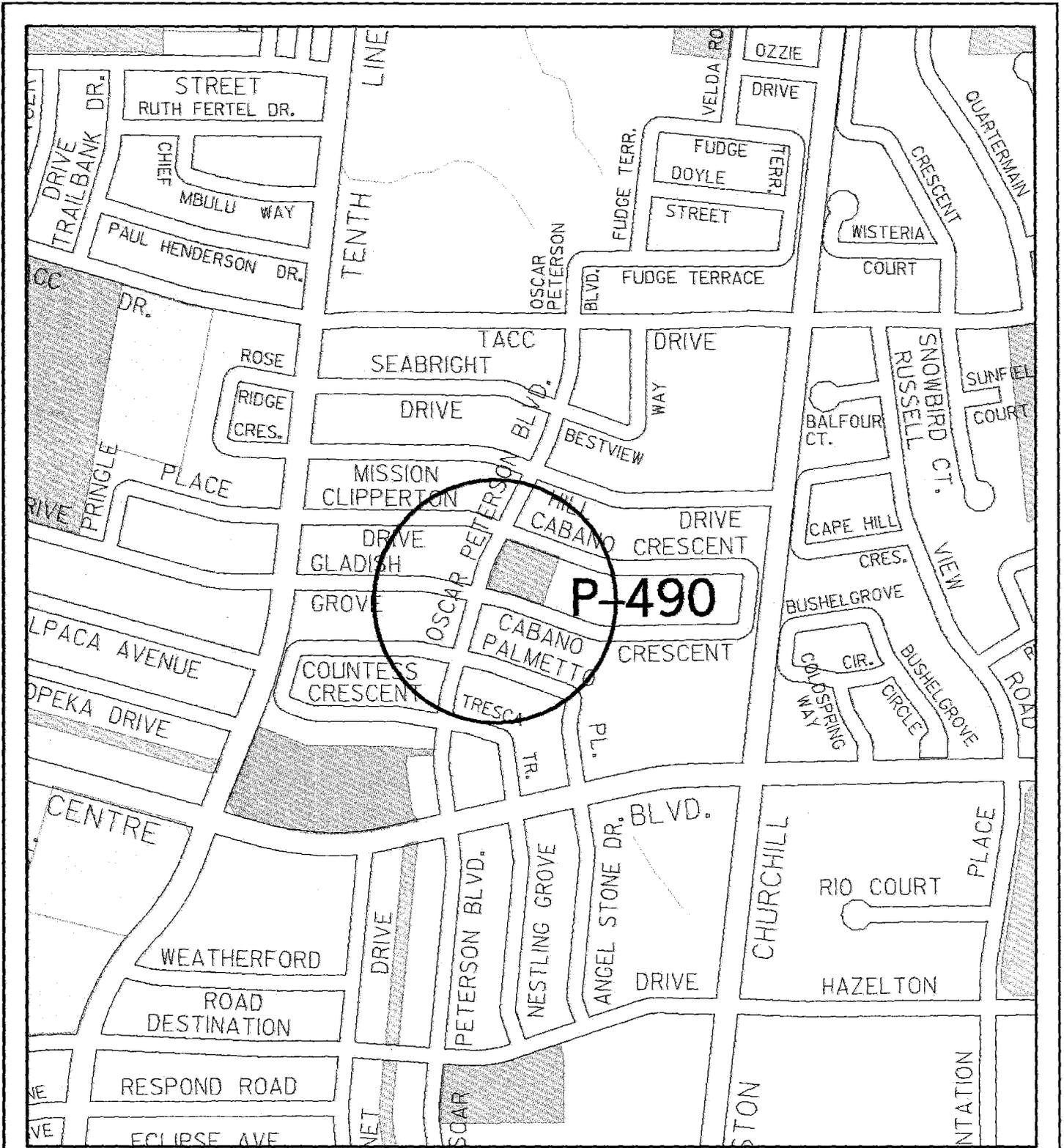
Appendix 1: Map of Park 490



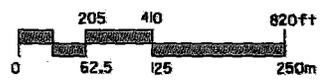
Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

Prepared By: Lucia Hlasna, Intern Planner, Park Planning

Appendix 1



Cabano Hill Park (P-490)
5335 Oscar Peterson Blvd.



MISSISSAUGA
Community Services
 Produced by TMN Geomatics



Corporate Report

Clerk's Files

Originator's Files PO.01.PAR
CD.10.512

3.

DATE: August 21, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

SUBJECT: **Park Naming**
Former Russell Langmaid Public School
Park 512 – 170 Church Street
(Ward 11)



RECOMMENDATION: That the following naming request be considered for the period of 30 days:

- Park 512 in Ward 11 be named “Jon Clipperton Park”.

BACKGROUND: In accordance with the City’s “Property and Facility Naming and Dedications” corporate policy, the Community Services Department is directed to bring forth names for General Committee and Council’s consideration for the purposes of naming parks, trails, and facilities in the City of Mississauga. In accordance with the policy, General Committee is requested to consider the recommended names brought forth by the Community Services Department for a period of 30 days, after which the Committee is asked to make a final recommendation to Council.

The subject report outlines for consideration the naming of Park 512, located at 170 Church Street within Ward 11 (Appendix 1).

COMMENTS: The former Russell Langmaid Public School, located near the

intersection of Queen Street South and Ontario Street, was acquired by the City in the fall of 2010. The portion of the overall site located south of the Maiden Lane road allowance, now identified in the City's parkland inventory as Park 512, has an area of approximately 0.20 ha (0.49 ac.), and satisfies an identified need for parkland within the Streetsville area. The park development plans for Park 512 include the following park improvements:

- Existing play structure to be maintained and supplemented with an additional play piece, a sand play area and seating;
- Improved park access and circulation with new entry features and pathways;
- New plantings to improve park aesthetics and provide shade; and,
- Replacement of existing fencing with decorative and lower height fencing.

The proposal that Park 512 be named "Jon Clipperton Park" is in recognition of Jon William Clipperton, a Streetsville resident and well-known businessman. Born in 1946, Jon was a devoted Streetsville volunteer and a member of the Streetsville Lions Club. He served as President/Chair of various professional and health care organizations and was a key player in the development of the Vic Johnston Community Centre and the Streetsville Derbys Junior A hockey team.

Jon Clipperton played junior hockey and even had a chance at a professional career, but he had a stronger dedication to the family business, Atkinson Insurance Limited, which was started by his grandfather during the Depression. Jon eventually became president and successfully operated the business. He was a lifelong member of Streetsville United Church and was a devoted volunteer. Jon Clipperton died on August 29, 2009 at the age of 62.

Councillor Carlson has been consulted and supports the recommended name.

STRATEGIC PLAN:

The proposed park name "Jon Clipperton Park" is in accordance with the "Connect" Strategic Pillar for Change, in that naming the park in honour of a family with significant history in the city celebrates our community and promotes our past, by taking pride and connecting the new community to the history of Mississauga.

FINANCIAL IMPACT: There is no material financial impact associated with this initiative.

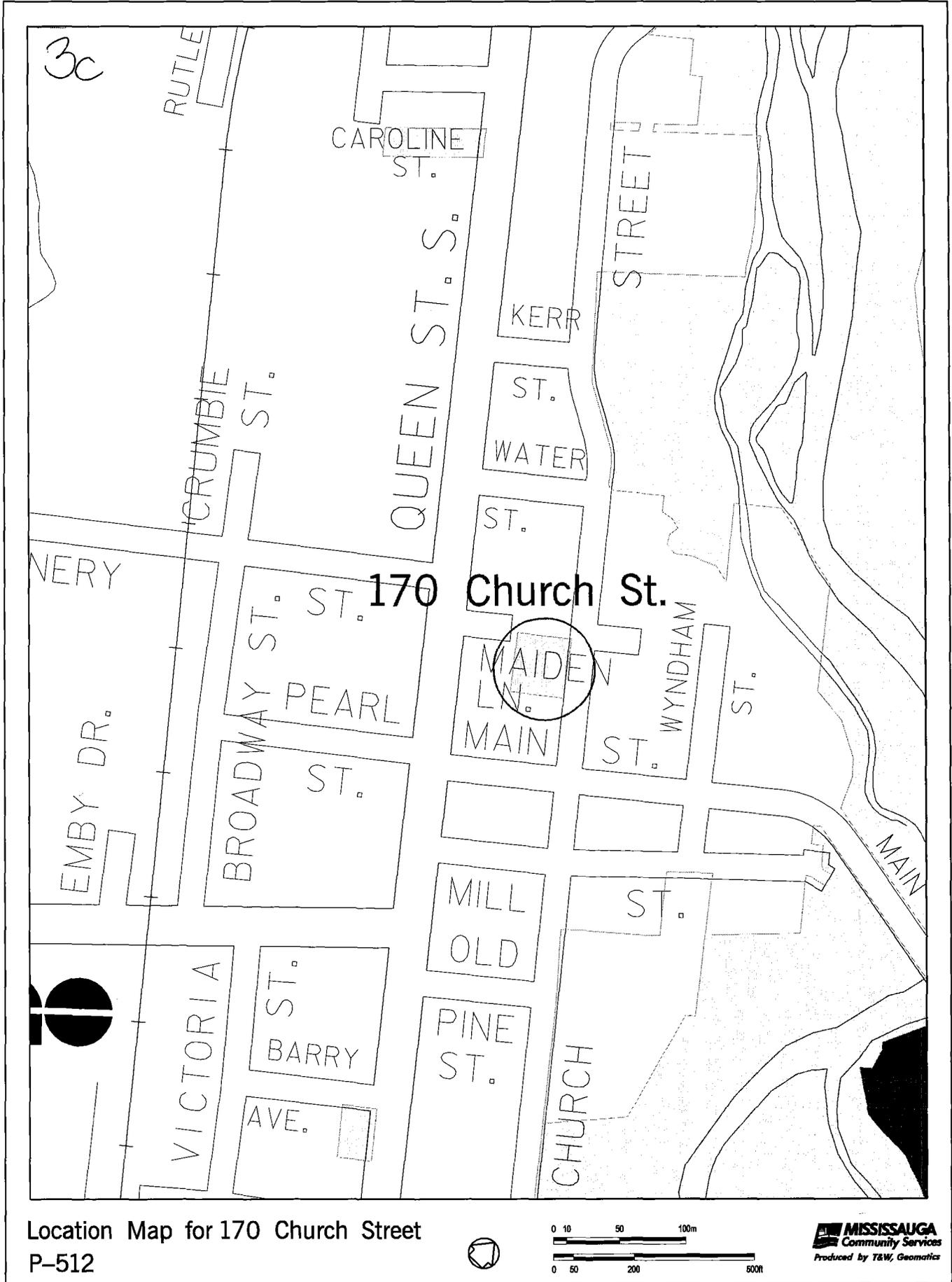
CONCLUSION: The proposed naming of Park 512 in Ward 11 to “Jon Clipperton Park” is in accordance with the City’s “Property and Facility Naming and Dedications” corporate policy and should be considered by General Committee for 30 days as per policy.

ATTACHMENT: Appendix 1: Map of Park 512



Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

Prepared By: Lucia Hlasna, Intern Planner, Park Planning



Location Map for 170 Church Street
P-512



Corporate Report

Clerk's Files

Originator's
Files

4.

DATE: July 30, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Paul A. Mitcham, P. Eng. MBA
Commissioner of Community Services

General Committee
SEP 05 2012

SUBJECT: **Enrolment in the Cultural Access Pass Program of The Institute for Canadian Citizenship**

RECOMMENDATION: That a by-law be enacted authorizing the Commissioner of Community Services and the City Clerk to execute and affix the corporate seal to a Memorandum of Understanding between The Corporation of the City of Mississauga (the "City") and the Institute for Canadian Citizenship (the "ICC") for the purpose of enrolling the City in the Cultural Access Pass Program of the ICC, together with all ancillary documents as may be required, in form satisfactory to the City Solicitor.

**REPORT
HIGHLIGHTS:**

- Approximately 30,000 (17%) of all new Canadian citizens are sworn in at Mississauga's office of Citizenship and Immigration.
- The Institute for Canadian Citizenship operates a program called "Cultural Access Program" which partners with cultural organizations to provide new citizens free access to cultural institutions for a year.
- There is no fee for the municipality to participate in this program and any initial loss of revenues to the Museums is likely to be offset through the same new citizens returning later as paid visitors.

4a

- The Cultural Access Pass provides new citizens an opportunity to discover the local history of Mississauga and to engage in local culture.
- It is recommended the Museums of Mississauga participate in the program given the potential for building new cultural audience, new promotional opportunities, and for fostering a spirit of committed and engaged new citizenry.

BACKGROUND:

The Museums of Mississauga operate three (3) museum sites throughout the City - the Bradley Museum, Benares Historic House and the Leslie Log House. The Museums offers a wide range of programming including education and pre-registered programs (e.g. Mother and Daughter Tea, Old Fashioned Spa Day and Cooking Sweets and Sours for the Pantry Shelf), and affordable family-friendly special events (e.g. Family Day, Maple Magic, Teddy Bear Picnic).

These programs and services are intended to educate and engage the citizens of Mississauga through innovative and unique events and experiences. With approximately 30,000 (17%) of all new Citizens sworn in through the Mississauga office of Citizenship and Immigration Canada, and as one of Canada's most diverse cities, the Museums strive to ensure programs and services are relevant to a diverse range of citizenry, and accessible to new Canadians.

The Museums recently became aware of a cultural outreach program called the "Cultural Access Pass" program. The purpose of the program is to provide new Canadian citizens access to various cultural institutions during their first year of citizenship. The Cultural Access Pass program encourages new Canadians to visit important cultural institutions. The Pass provides complimentary admission to more than 1,000 of Canada's cultural institutions. These include Parks Canada, the Royal Ontario Museum, the Canadian War Museum, and various small, municipally run facilities such as the Guelph and Oakville museums. Currently, the Blackwood Art Gallery at University of Toronto Mississauga is the only local institution enrolled in the program.

The "Cultural Access Pass" program is sponsored by the Institute for Canadian Citizenship (ICC) and the Canadian Museums Association. The ICC is a national, non-profit organization that engages Canadians in citizenship through innovative programs, campaigns and partnerships designed to:

- ensure new citizens are welcomed and included as equals;
- create meaningful connections among all Canadian citizens;
- foster a culture of active, engaged citizens; and
- celebrate what it means to be Canadian.

Cultural organizations participating in the program are expected to offer free admission to pass holders and up to four of their dependent children for a maximum of one year from the date of citizenship. Pass holders are allowed to visit sites once, or several times, until the pass expires.

To date, more than 48,000 new citizens have applied for the Cultural Access Pass since its introduction in 2008. Approximately 12,000 passes have been issued within the past six months. It is estimated 3,700 of the Cultural Access Pass members currently reside in Mississauga.

COMMENTS:

Museums, like other cultural institution, are challenged to fulfill their educational mission, while maintaining revenues. In order to be sustainable, it is essential the Museums build new and diverse audiences, and reach out to those whom may not have traditionally felt welcomed.

Mississauga's participation in the Cultural Access Pass will potentially assist the Museums to build new audiences, while simultaneously provide opportunities for new Canadian citizens to experience Mississauga's cultural heritage firsthand. The Cultural Access Pass program will provide a unique marketing and promotions opportunity for the Museums. Mississauga's participation will provide local and national exposure through the ICC web-site, highlighting the City's rich cultural offerings, and directing new citizens to our historic museum sites. Staff anticipate the program will foster a generation of new citizens committed to the city in which they live by enabling them to become more informed about Mississauga and Canada.

4c

Administering the Cultural Access Pass program will have minimal operational impact. Applicants are administered by the ICC. New citizens will be directed to visit the Bradley or Benares sites during regular business hours to pick up their pass.

Providing free access to the museum sites is expected to have minimal impact on revenues since entry fees comprise a very small portion of overall revenue stream. Staff anticipate this loss in revenue will be more than offset through future program enrolment, event participation, and merchandise sales. The Pass does not apply to facility rentals, special programming and events.

The City of Mississauga's participation in the Cultural Access Pass program requires the execution of a Memorandum of Understanding ("MOU") with the ICC, attached as Appendix 1. This document provides for an initial term of one year commencing September 30, 2012.

Participation by Museums of Mississauga was endorsed by the members of the Museums of Mississauga Advisory Committee ("MOMAC") at their March 26, 2012 meeting. Staff will report to the Committee on the program success, and provide recommendations respecting the City's continued involvement for consideration prior to the MOU's expiration.

STRATEGIC PLAN:

The City of Mississauga's participation in the Cultural Access Pass program aligns with the Strategic Plan's "Belong" and "Connect" pillars which emphasize the importance of creating a City "where immigrants are welcomed and their cultures become a visible part of the city's fabric" and "promoting our past, taking pride in our diversity, getting excited about our future, and celebrating our uniqueness and innovation through art and culture."

FINANCIAL IMPACT:

There is minimal financial impact to the City. The Cultural Access Pass will be offered only during regular operating hours and participants will pay for any additional activities associated with Museum programs and events.

Moreover, staff assume the program will be revenue neutral. This is based on the experience of other participating museums, which found revenue losses were offset by the same new citizens returning later as paid visitors and through merchandise sales.

CONCLUSION:

The City's participation in the Institute for Canadian Citizenship Cultural Access Pass program will provide many direct and indirect social and cultural benefits to new citizens of Mississauga, and strategically aligns with the City's Strategic Plan.

ATTACHMENT:

Appendix 1: Memorandum of Understanding between the
Institute for Canadian Citizenship and The
Corporation of the City of Mississauga



Paul A. Mitcham, P. Eng., MBA
Commissioner of Community Services

Prepared By: Annemarie Hagan, Museums Manager

4e

**AGREEMENT BETWEEN The Institute for Canadian Citizenship
(the "ICC") AND The Corporation of the City of Mississauga (the "City")**

AGREEMENT EFFECTIVE DATE: September 5th 2012
AGREEMENT EXPIRY DATE: September 4th 2013
CAP PROGRAM LAUNCH DATE: September 30th 2012

WHEREAS the Institute for Canadian Citizenship (ICC) is a national, non-profit organization that engages Canadians in citizenship through innovative programs, campaigns and partnerships designed to ensure new citizens are welcomed and included as equals, to create meaningful connections among all Canadian citizens and to foster a culture of active, engaged citizens;

AND WHEREAS the ICC's Cultural Access Pass ("CAP") offers new citizens the opportunity to enjoy the Canadian cultural experience through complimentary access to more than 1,000 participating attractions, galleries, museums and discovery centres across Canada (the "CAP Program"). The CAP Program encourages new citizens to curate their own Canadian experience in their first year of citizenship, opening doors to Canadian culture. For CAP's participating attractions, the CAP Program is an opportunity to invite and engage a key audience: new Canadian citizens;

AND WHEREAS the Museums of Mississauga, which are owned and operated by the City, encompass three museum sites which offer a wide range of family-oriented special events as well as regular drop-in hours with personal guided tours by costumed interpreters. The Bradley Museum, focuses on daily life in the 1830s. The Benares Historic House has been restored to reflect life on the home front during World War One. The City's newest site, Leslie Log House, is operated in concert with the volunteers of the Streetsville Historical Society and features their rich archival collection (collectively, the "Attractions").

AND WHEREAS each of the parties desire the City to be a participant in the CAP Program subject to the terms and conditions herein described;

NOW THEREFORE this agreement lays out each party's obligations with regards to the City's involvement in the CAP Program:

1. Implementation Phase

The ICC will:

- Send the City a secure link to the CAP Attraction registration page on its website;
- Provide the City with its own unique username and password;
- Use the English and French URLs provided by the City during registration to create links from the ICC website to the City's website (where applicable);
- Supply the City with a clear, one-page tip sheet for its front desk staff;
- Provide the City with an effective online portal for managing its CAP profile, submitting usage data and printing a CAP (for those Attractions that are also pickup locations);
- Email a copy of the CAP logo to the City along with the corresponding URL which may be posted on the City's website; and
- Ensure that it is the beneficial owner or licensee of the CAP logo and has the right to license the CAP logo to the City.

The City will:

- Complete the online registration within a week of receiving the link;
- Take the steps necessary to ensure that its front desk staff at the Attractions are prepared to verify CAP registered members as of the launch date;

- Take the steps necessary to ensure that the front desk staff are equipped to track CAP usage, including adding a button to the cash registers at each museum site to allow easy tracking of CAP usage;
- Place the CAP logo and hyperlink on the City's website. Once posted, send the corresponding page URL to cap@icc-icc.ca for its records; and
- Consider sending out the City's own media release once the ICC has made its initial announcement

2. For Pick Up Locations Only

The ICC will:

- Provide the City with a 'Print CAP' function within the online portal unique to the City;
- Provide the City with a one-page tip sheet for front desk staff on how to print a CAP; and
- Send a 6 month supply of CAP templates to the shipping address provided by the City during registration.

The City will:

- Provide the Bradley Museum and Benares Historic House sites as CAP Pick Up locations. Leslie Log House, which is primarily volunteer run (and which offers free admission to the public) will NOT be a pick up location. The City will ensure that this is communicated clearly on its website and in all communications in relationship to the CAP program;
- Ensure that its front desk staff at Bradley Museum and Benares Historic House are prepared to receive CAP members who wish to have their CAP card printed by the City; and
- Monitor the supply of CAP templates and provide the ICC with one month's notice before they run out.

3. Ongoing Execution

The ICC will:

- Administer the CAP program including the registration of new members;
- Raise awareness of CAP in general through online and print campaigns;
- Raise awareness of the City's participation in the program through CAP online campaigns;
- Drive visitor traffic to the ICC website and that of the City's;
- Support, as possible, special tours, events or offers that the City creates for this audience through direct email communications to the ICC's extensive mailing list;
- Compile and distribute statistics and insights, as available, about CAP members and their use of the pass;
- Provide the City with ongoing suggestions for targeted offers and events in order to strengthen its connections to this audience, especially at the moment when the pass is about to expire;
- Provide the City with opportunities for additional visibility through ad hoc email campaigns and events in the City;
- Inform the City of CAP program expansion, launches, major changes and other potential promotional opportunities of mutual benefit; and
- Be accessible to the City by phone and email to provide ongoing support.

The City will:

- Track the use of CAP at the front desk;
- Submit regular CAP usage reports to the ICC at least once a month;

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- Inform the ICC of changes that effect the implementation of CAP, such as a change in the key contact person, a new URL, new logo, etc.;
- Include CAP in on-going City communications, as determined by the City; and
- Inform the ICC of major City events at which CAP might be involved

4. Term and Termination

This Agreement is effective as at the Effective Date and expires on the Expiry Date, each as defined above, unless renewed by written agreement between the parties.

Either party may terminate this Agreement with cause at anytime upon written notice to the other party. Either party may terminate this Agreement at any time without cause upon providing at least thirty (30) days written notice to the other party of such termination.

5. Liability and Indemnification

Each party hereto (the "Indemnifying Party") shall, to the extent it is responsible, indemnify and save harmless the other party, its elected officials, officers, agents, employees and contractors (collectively, the "Indemnitees") from and against any and all claims, actions, proceedings, losses, damages, penalties, fines, liabilities, judgments, awards and expenses (including reasonable costs, collection expenses, attorney's fees and expenses and court costs) (collectively, "Claims") incurred by the Indemnitees arising out of or related to: (a) any damage or injury to persons or property, including death, arising out of or related to an act or omission of the Indemnifying Party or anyone for whom in law it is responsible in the performance of its obligations pursuant to this Agreement, or (b) the failure to perform its obligations under this Agreement.

6. Notice

Any notice contemplated by this agreement and for which the manner of delivery is not particularly described herein will be properly given if delivered in person, delivered by prepaid courier, sent by facsimile or sent by prepaid registered mail as follows:

To the City:
 Address: 300 City Centre Drive
 Mississauga, ON L5B 3C1
 Attention: City Solicitor
 Fax: 905-896-5106

To the ICC:
 Address:
 Attention:
 Fax:

7. Governing Law

This Agreement shall be construed in accordance with and governed by the laws of the Province of Ontario and the laws of Canada applicable therein and the parties hereto agree to submit to the exclusive jurisdiction of the courts thereof.

8. Assignment

Neither party may assign this agreement without the other party's consent. This Agreement shall be binding upon and shall exist for the benefit of any assignee(s) as permitted under this

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Agreement and successor(s) of either party.

9. Waiver

No waiver of any of the provisions of this agreement shall be deemed or shall constitute a waiver of any other provision (whether or not similar) nor shall such waiver constitute a continuing waiver unless otherwise expressly provided.

10. OTHER

Notwithstanding anything to the contrary:

- no public announcement, whether oral, written or otherwise, or advertisement or promotion regarding the City's involvement with the CAP program shall be made by either of the parties unless agreed to in advance in writing by the other party;
- Neither party shall use the other party's logo without such other party's prior written permission outlining the limitations of such use;
- the terms and conditions of this Agreement are subject to the *Municipal Freedom of Information and Protection of Privacy Act*, as amended;
- All data collected for the purposes of this agreement and/or the CAP program shall be limited only to the number of participants in the program in any given time period and under no circumstances contain information about an identifiable individual.

The parties hereto have executed this agreement as of the Effective Date written above:

Institute for Canadian Citizenship

The Corporation of the City of Mississauga

 Samantha Rupert
 National Program Manager
I have the authority to bind the ICC

 Name:
 Title:

 Name:
 Title:
We have the authority to bind the City

APPROVED AS TO FORM City Solicitor MISSISSAUGA		
<i>Mbeck</i>		
Date	<i>Aug</i>	<i>7</i> / <i>12</i>



Corporate Report

Clerk's Files

5.

Originator's
Files

MG.23.REP
RT.10.Z-54

DATE: August 15, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Martin Powell, P. Eng.
Commissioner of Transportation and Works

SUBJECT: **Removal of 10-hour Parking
Syntex Drive (Ward 9)**

General Committee

SEP 05 2012

RECOMMENDATION: That a by-law be enacted to amend By-law 555-2000, as amended, to remove 10-hour parking between 8:00 a.m. and 6:00 p.m., Monday to Friday, on the west side of Syntex Drive between Derry Road West and Meadowvale Boulevard.

BACKGROUND: The Transportation and Works Department is in receipt of a request from Councillor Saito to remove 10-hour parking between 8:00 a.m. and 6:00 p.m., Monday to Friday, on the west side of Syntex Drive between Derry Road West and Meadowvale Boulevard.

In 2001, a by-law was enacted to implement 10-hour parking between 8:00 a.m. and 6:00 p.m., Monday to Friday, on the west side of Syntex Drive to accommodate the need for additional parking for a business that has now relocated.

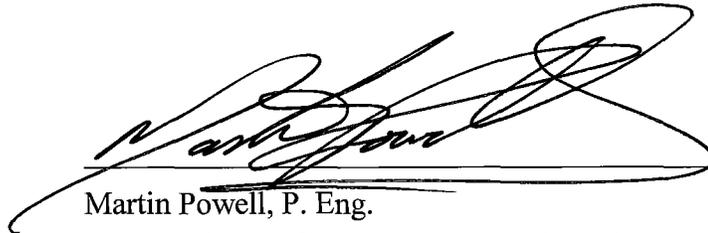
COMMENTS: Given that the business has now relocated, the Transportation and Works Department supports the removal of 10-hour parking between 8:00 a.m. and 6:00 p.m., Monday to Friday, on the west side of Syntex Drive between Derry Road West and Meadowvale Boulevard.

The Ward Councillor supports the removal of 10-hour parking between 8:00 a.m. and 6:00 p.m., Monday to Friday, on the west side of Syntex Drive between Derry Road West and Meadowvale Boulevard.

FINANCIAL IMPACT: Not Applicable.

CONCLUSION: The Transportation and Works Department supports the removal of 10-hour parking between 8:00 a.m. and 6:00 p.m., Monday to Friday, on the west side of Syntex Drive between Derry Road West and Meadowvale Boulevard.

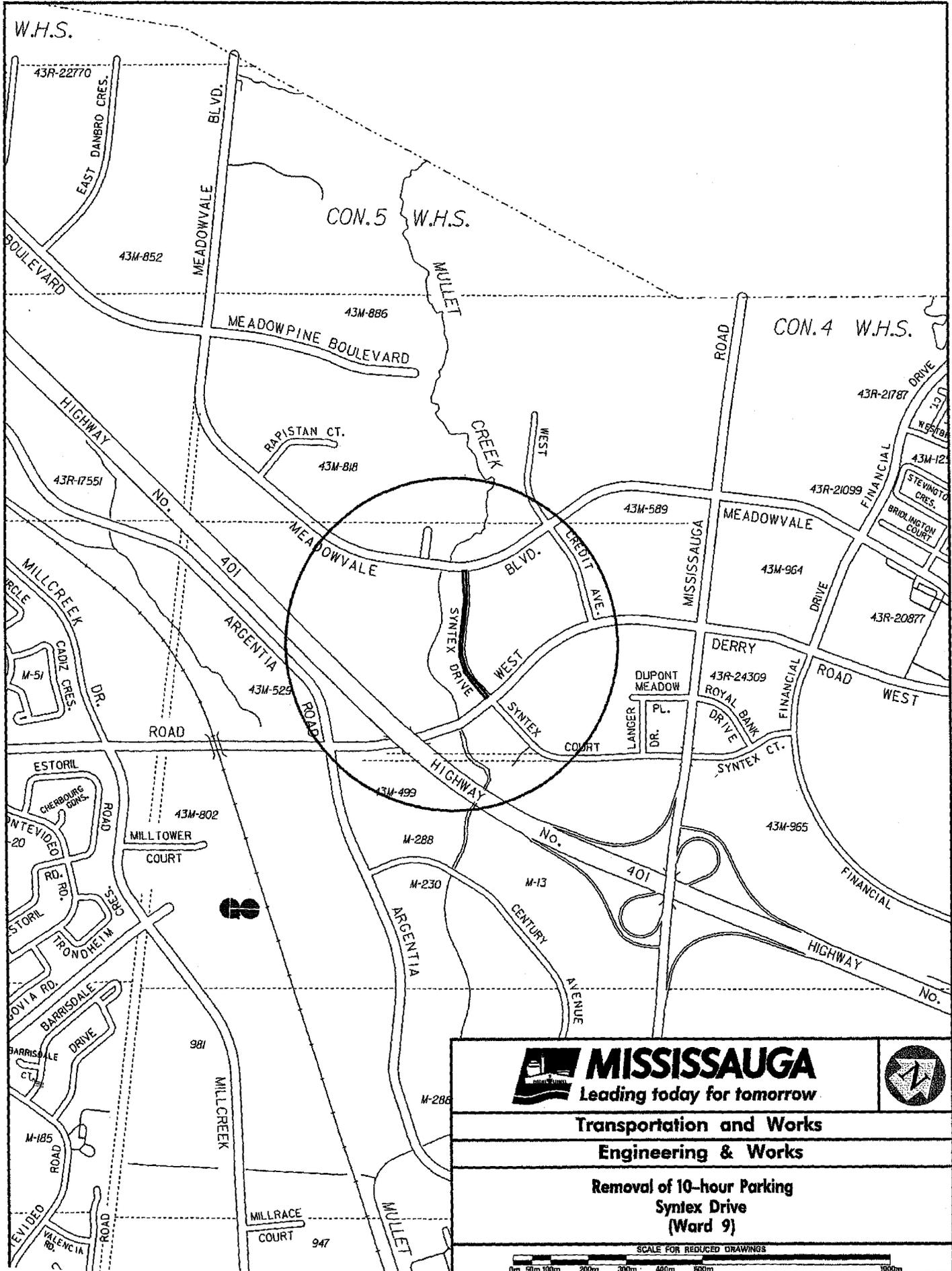
ATTACHMENTS: Appendix 1: Location Map - Removal of 10-hour Parking Syntex Drive (Ward 9)



Martin Powell, P. Eng.

Commissioner of Transportation and Works

Prepared By: Denna Yaunan, A.Sc.T., Traffic Technician



	<p>MISSISSAUGA Leading today for tomorrow</p>	
<p>Transportation and Works Engineering & Works</p>		
<p>Removal of 10-hour Parking Syntex Drive (Ward 9)</p>		
<p>SCALE FOR REDUCED DRAWINGS 0m 50m 100m 200m 300m 400m 500m 1000m</p>		



Corporate Report

Clerk's Files

Originator's
Files

MG.23.REP
RT.10.Z-45W

6.

DATE: August 14, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Martin Powell, P. Eng.
Commissioner of Transportation and Works

SUBJECT: **No Parking Anytime
Falconer Drive (Ward 11)**

General Committee

SEP 05 2012

RECOMMENDATION: That a by-law be enacted to amend By-law 555-2000, as amended, to remove the "15-hour parking anytime" regulation on the south side of Falconer Drive between the access points to 6555 Falconer Drive (Units 1-162) and implement a "no parking anytime" prohibition.

BACKGROUND: The Transportation and Works Department received a request from the Ward Councillor's office to remove the "15-hour parking anytime" regulation on the south side of Falconer Drive between the access points to 6555 Falconer Drive (Units 1-162) and implement a "no parking anytime" prohibition.

COMMENTS: Transportation and Works staff conducted a site inspection on Falconer Drive which revealed that the presence of parked vehicles between the access points to 6555 Falconer Drive (Units 1-162) creates safety concerns for motorists trying to access Falconer Drive from their driveways. The south side of Falconer Drive between the access points to 6555 Falconer Drive (Units 1-162) is currently signed as "15-hour parking anytime".

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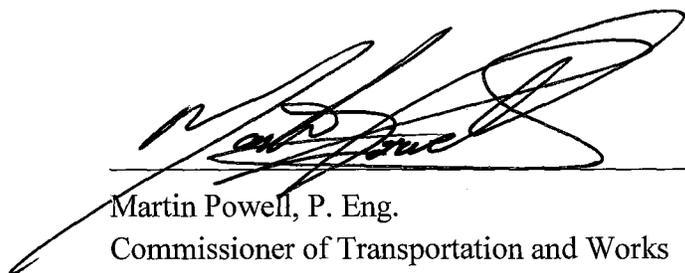
Staff recommend that in order to address the safety concerns for motorists accessing Falconer Drive from their driveways, the "15-hour parking anytime" permitted on the south side of Falconer Drive between the access points to 6555 Falconer Drive (Units 1-162) be changed to a "no parking anytime" prohibition.

The Ward Councillor supports the above recommendation.

FINANCIAL IMPACT: Costs for the sign installations can be accommodated in the 2012 Current Budget.

CONCLUSION: The Transportation and Works Department recommends the removal of the "15-hour parking anytime" regulation between the access points to 6555 Falconer Drive (Units 1-162) and the subsequent implementation of a "no parking anytime" regulation.

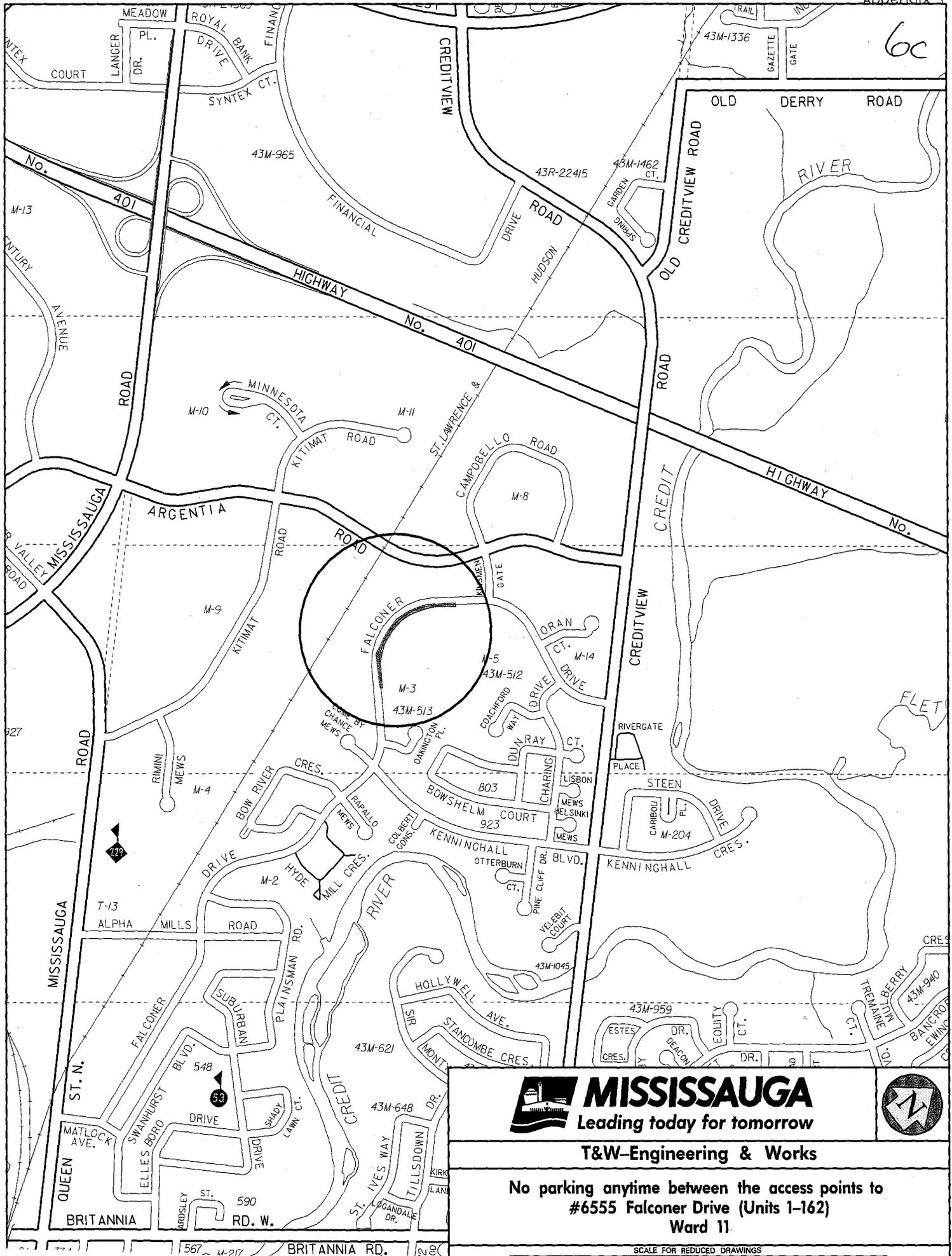
ATTACHMENTS: Appendix 1: Location Map - No parking anytime between the access points to 6555 Falconer Drive (Units 1-162) (Ward 11)



Martin Powell, P. Eng.
Commissioner of Transportation and Works

Prepared By: Dino Castronovo, Traffic Technician

6c



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T&W-Engineering & Works

No parking anytime between the access points to
 #6555 Falconer Drive (Units 1-162)
 Ward 11.



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Files

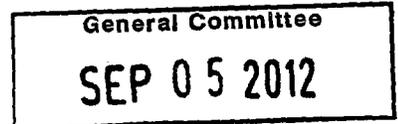
MG.23.REP
RT.10.Z-09

DATE: August 8, 2012

TO: Chair and Members of General Committee
Meeting Date: September 05, 2012

FROM: Martin Powell, P. Eng.
Commissioner of Transportation and Works

SUBJECT: **Lower Driveway Boulevard Parking
Red Pine Crescent (Ward 2)**



RECOMMENDATION: That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on the east and west side of Red Pine Crescent.

BACKGROUND: The Transportation and Works Department has received a completed petition from an area resident to implement lower driveway boulevard parking on Red Pine Crescent. A sidewalk is present on the east and west side of the road and lower driveway boulevard parking between the curb and sidewalk is currently prohibited. Three (3) hour parking is permitted on Red Pine Crescent.

COMMENTS: An investigation by the Transportation and Works Department has concluded that the driveways will only support "Parallel Boulevard Parking" on Red Pine Crescent. To determine the level of support for lower driveway boulevard parking between the curb and sidewalk, a parking questionnaire was distributed to the residents of Red Pine Crescent on June 06, 2012.

Fifty (50) questionnaires were delivered and 22 (44%) were returned; 19 (86%) supported the implementation of lower driveway boulevard parking and 3 (14%) were opposed.

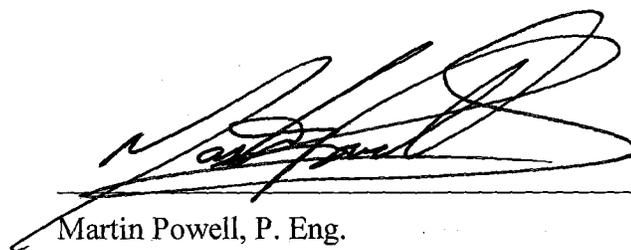
Since greater than 66% of the total respondents support lower driveway boulevard parking, the Transportation and Works Department recommends implementing lower driveway boulevard parking between the curb and sidewalk, at anytime, on the east and west side of Red Pine Crescent.

The Ward Councillor supports the proposal for lower driveway boulevard parking. The existing 3-hour on-street parking will be maintained.

FINANCIAL IMPACT: Costs for the sign installations can be accommodated in the 2012 Current Budget.

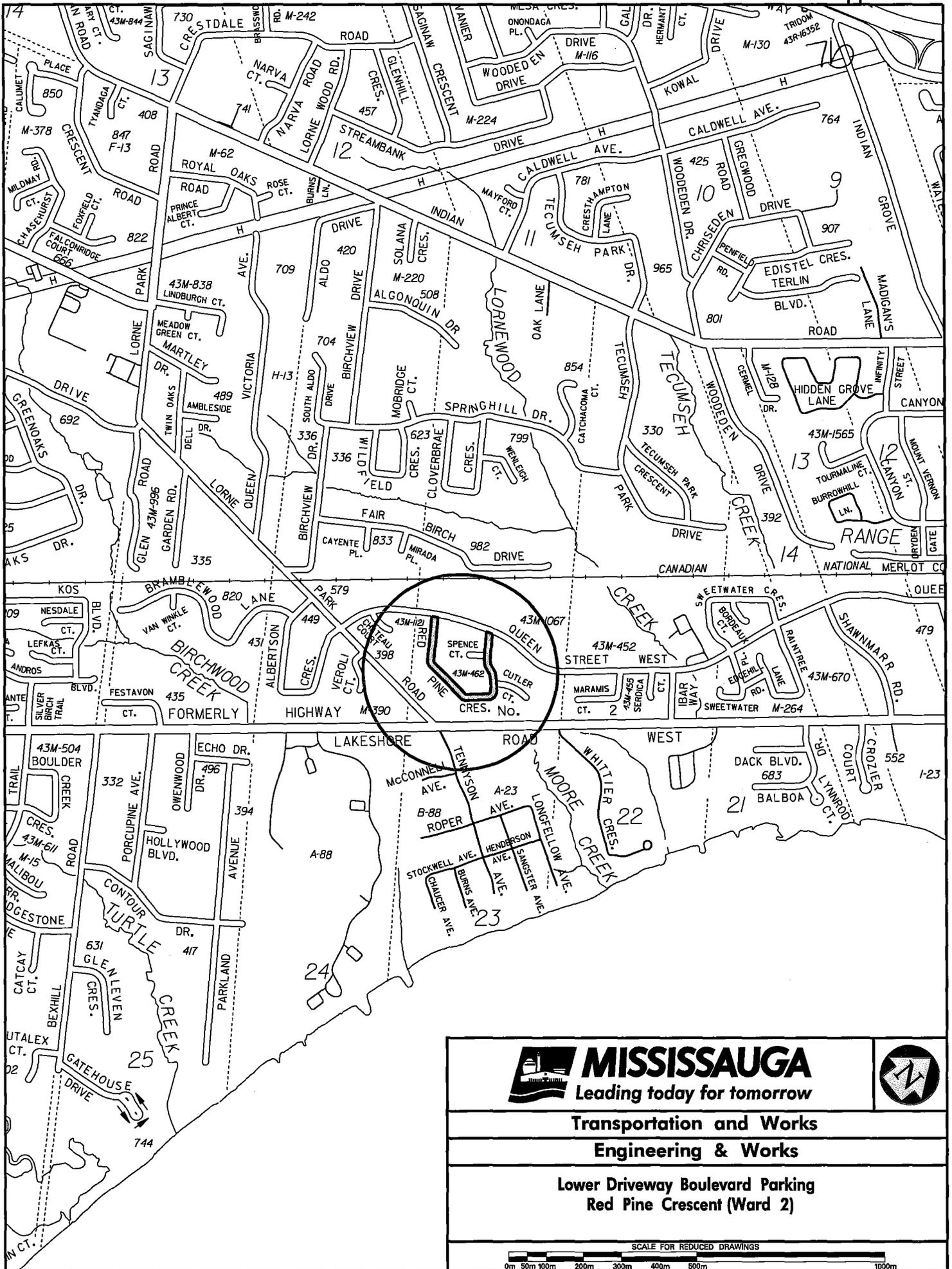
CONCLUSION: Based on the results of the questionnaire, the Transportation and Works Department supports lower driveway boulevard parking between the curb and sidewalk, at anytime, on the east and west side of Red Pine Crescent.

ATTACHMENTS: Appendix 1: Location Map - Lower Driveway Boulevard Parking Red Pine Crescent (Ward 2)



Martin Powell, P. Eng.
Commissioner of Transportation and Works

Prepared By: Alex Liya, Traffic Operations Technician



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<p>Transportation and Works Engineering & Works</p>		
<p>Lower Driveway Boulevard Parking Red Pine Crescent (Ward 2)</p>		
<p>SCALE FOR REDUCED DRAWINGS 0m 50m 100m 200m 300m 400m 500m 1000m</p>		



Corporate Report

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MG.23.REP
RT.10.Z-56

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DATE: August 14, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Martin Powell, P. Eng.
Commissioner of Transportation and Works

SUBJECT: **Lower Driveway Boulevard Parking
Keynes Crescent (Ward 9)**

General Committee SEP 05 2012

RECOMMENDATION: That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on Keynes Crescent.

BACKGROUND: The Transportation and Works Department has received a completed petition from an area resident to implement lower driveway boulevard parking on Keynes Crescent. A sidewalk is present on the south, east and north sides (outer crescent) of Keynes Crescent, and lower driveway boulevard parking between the curb and sidewalk is currently prohibited.

PRESENT STATUS: To determine the level of support for lower driveway boulevard parking between the curb and sidewalk, a parking questionnaire was distributed to the residents of Keynes Crescent on June 15, 2012.

Fifty-five (55) questionnaires were delivered and 20 (36%) were returned; 19 (95%) supported the implementation of lower driveway boulevard parking and 1 (5%) was opposed.

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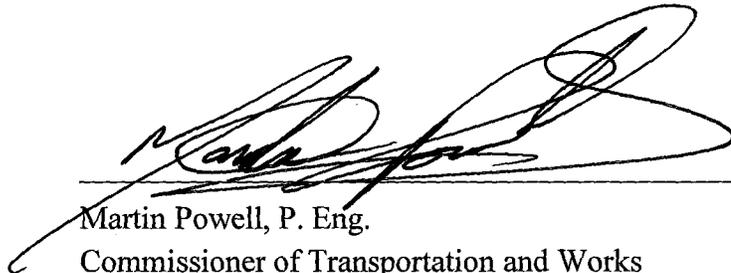
Since greater than 66% of the total respondents support lower driveway boulevard parking, the Transportation and Works Department recommends implementing lower driveway boulevard parking between the curb and sidewalk, at anytime, on the south, east and north sides (outer crescent) of Keynes Crescent.

The Ward Councillor supports the proposal for lower driveway boulevard parking.

FINANCIAL IMPACT: Costs for the sign installations can be accommodated in the 2012 Current Budget.

CONCLUSION: Based on the results of the questionnaire, the Transportation and Works Department supports lower driveway boulevard parking between the curb and sidewalk, at any time, on the south, east and north sides (outer crescent) of Keynes Crescent.

ATTACHMENTS: Appendix 1: Location Map - Lower Driveway Boulevard Parking – Keynes Crescent (Ward 9)



Martin Powell, P. Eng.
Commissioner of Transportation and Works

Prepared By: Denna Yaunan, A.Sc.T., Traffic Technician



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MG.23.REP
RT.10.Z-55

9.

DATE: August 14, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Martin Powell, P. Eng.
Commissioner of Transportation and Works

SUBJECT: **Lower Driveway Boulevard Parking
Cactus Gate (Ward 10)**

General Committee

SEP 05 2012

RECOMMENDATION: That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on Cactus Gate between Black Walnut Trail and Tenth Line West.

BACKGROUND: The Transportation and Works Department has received a completed petition from an area resident to implement lower driveway boulevard parking on Cactus Gate between Black Walnut Trail and a point 128 metres east of Crimson King Circle. A sidewalk is present on both sides of Cactus Gate between Black Walnut Trail and Tenth Line West, and lower driveway boulevard parking between the curb and sidewalk is currently prohibited.

COMMENTS: To determine the level of support for lower driveway boulevard parking between the curb and sidewalk, a parking questionnaire was distributed to the residents of Cactus Gate between Black Walnut Trail and Tenth Line West on June 7, 2012.

Seventy-seven (77) questionnaires were delivered and 29 (38%) were returned; 26 (90%) supported the implementation of lower driveway boulevard parking and 3 (10%) were opposed.

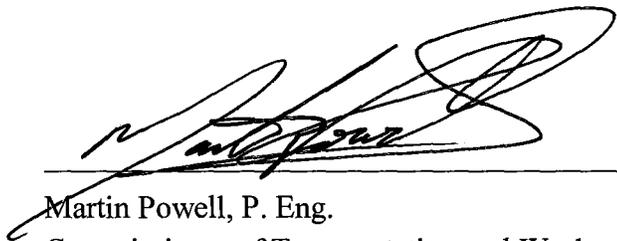
Since greater than 66% of the total respondents support lower driveway boulevard parking, the Transportation and Works Department recommends implementing lower driveway boulevard parking between the curb and sidewalk, at anytime, on both sides of Cactus Gate between Black Walnut Trail and Tenth Line West.

The Ward Councillor supports the proposal for lower driveway boulevard parking.

FINANCIAL IMPACT: Costs for the sign installations can be accommodated in the 2012 Current Budget.

CONCLUSION: Based on the results of the questionnaire, the Transportation and Works Department supports lower driveway boulevard parking between the curb and sidewalk, at any time, on both sides of Cactus Gate between Black Walnut Trail and Tenth Line West.

ATTACHMENTS: Appendix 1: Location Map - Lower Driveway Boulevard Parking – Cactus Gate (Ward 10)



Martin Powell, P. Eng.
Commissioner of Transportation and Works

Prepared By: Denna Yaunan, A.Sc.T., Traffic Technician



Corporate Report

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MG.23.REP
RT.10.Z-44W

10.

DATE: August 8, 2012

TO: Chair and Members of General Committee
Meeting Date: September 05, 2012

FROM: Martin Powell, P. Eng.
Commissioner of Transportation and Works

SUBJECT: **Lower Driveway Boulevard Parking
Novo Star Drive (Ward 11)**

General Committee

SEP 05 2012

RECOMMENDATION: That a by-law be enacted to amend By-law 555-2000, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on the north and south side of Novo Star Drive between Mavis Road and McLaughlin Road.

BACKGROUND: The Transportation and Works Department has received a completed petition from an area resident to implement lower driveway boulevard parking on Novo Star Drive between Mavis Road and McLaughlin Road. A sidewalk is present on the north and south side of Novo Star Drive between Mavis Road and McLaughlin, and lower driveway boulevard parking between the curb and sidewalk is currently prohibited. Three (3) hour parking is permitted on Novo Star Drive.

COMMENTS: An investigation by the Transportation and Works Department has concluded that the driveways will only support "Parallel Boulevard Parking" on Novo Star Drive. To determine the level of support for lower driveway boulevard parking between the curb and sidewalk, a parking questionnaire was distributed to the residents of Novo Star Drive between Mavis Road and McLaughlin Road on May 28, 2012.

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Twenty-eight (28) questionnaires were delivered and 13 (46%) were returned; all 13 (100%) supported the implementation of lower driveway boulevard parking.

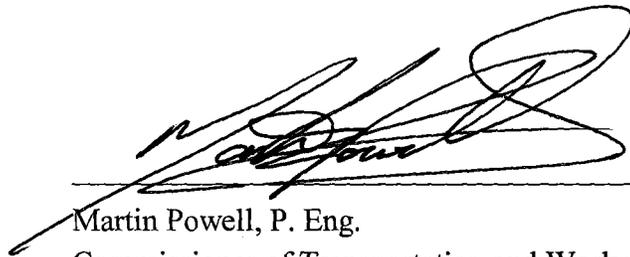
Since greater than 66% of the total respondents support lower driveway boulevard parking, the Transportation and Works Department recommends implementing lower driveway boulevard parking between the curb and sidewalk, at anytime, on the north and south side of Novo Star Drive between Mavis Road and McLaughlin Road.

The Ward Councillor supports the proposal for lower driveway boulevard parking. The existing 3-hour on-street parking will be maintained.

FINANCIAL IMPACT: Costs for the sign installations can be accommodated in the 2012 Current Budget.

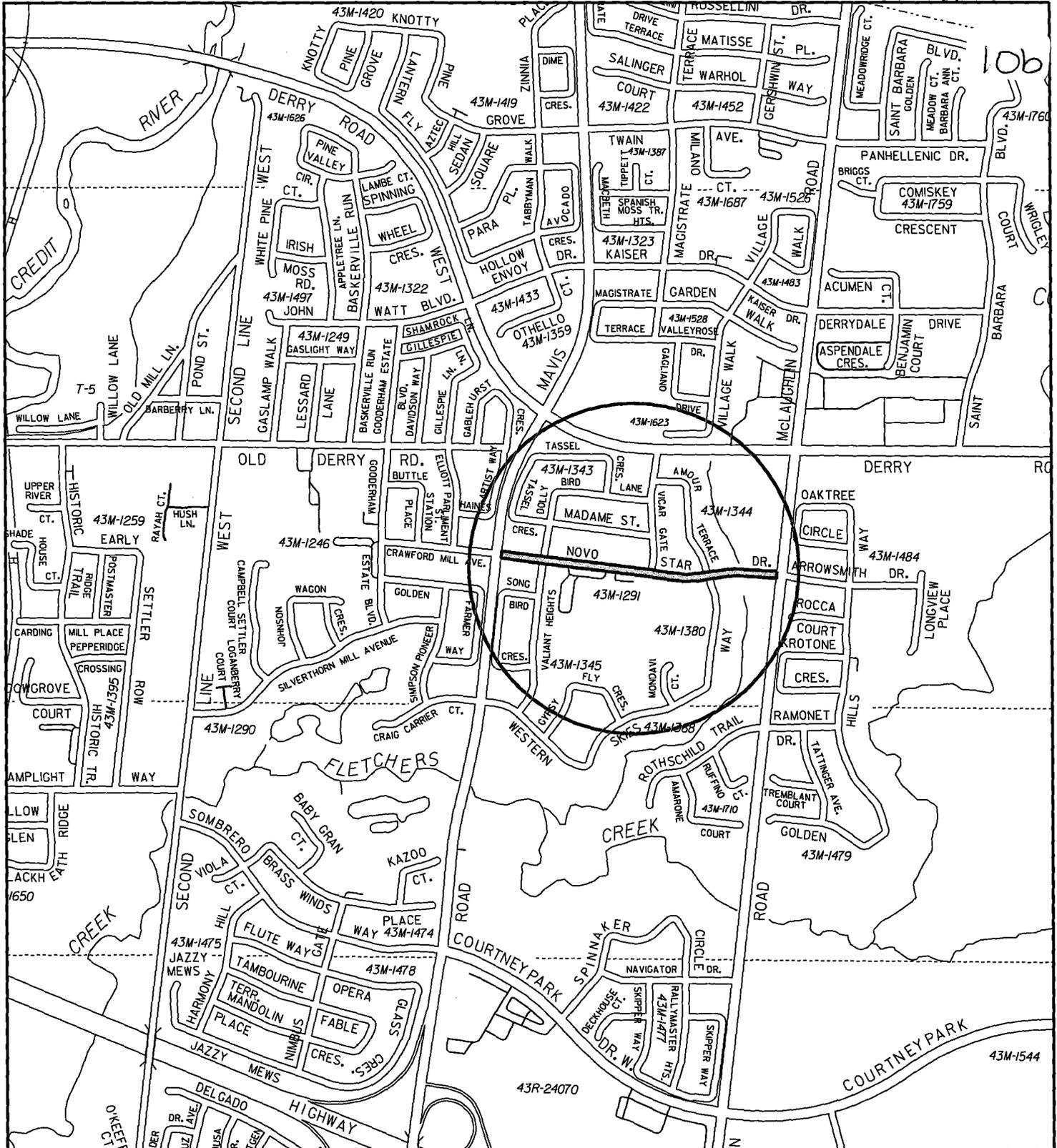
CONCLUSION: Based on the results of the questionnaire, the Transportation and Works Department supports lower driveway boulevard parking between the curb and sidewalk, at anytime, on the north and south side of Novo Star Drive between Mavis Road and McLaughlin Road.

ATTACHMENTS: Appendix 1: Location Map - Lower Driveway Boulevard Parking Novo Star Drive (Ward 11)



Martin Powell, P. Eng.
Commissioner of Transportation and Works

Prepared By: Alex Liya, Traffic Operations Technician



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**Transportation and Works
 Engineering & Works**

**Lower Driveway Boulevard Parking
 Novo Star Drive (Ward 11)**





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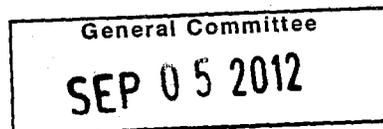
11

DATE: August 20, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Martin Powell, P. Eng.
Commissioner of Transportation and Works

SUBJECT: **Multi-Use Trails in coordination with the Region's Hanlan Water Project FA.49.715-12 (Wards 1, 3, 4, and 5)**



RECOMMENDATION: That the Purchasing Agent be authorized to execute contracts with the Region of Peel in the amounts of \$159,317 (exclusive of HST) and \$179,960 (exclusive of HST) for engineering services for the design and contract administration of multi-use trails in coordination with the Hanlan Water Project as outlined in the report to General Committee dated August 20, 2012 from the Commissioner of Transportation and Works.

BACKGROUND: The Mississauga Cycling Master Plan, approved by Council in September 2010, outlines a plan to build a comprehensive cycling network across the City. The Cycling Master Plan recommends that implementation take place through coordinated infrastructure planning where possible in order to achieve efficiencies regarding cost and community impact.

The Cycling Master Plan identified sections of Dixie Road, Tomken Road and Cawthra Road for proposed multi-use trails. The Region of Peel is currently undertaking the Hanlan Water Project consisting of installation of a feedermain and associated road work along sections of these roads. This represents an opportunity for coordinated infrastructure planning.

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COMMENTS:

Coordination of these projects is expected to result in cost efficiencies for the City, as the design and construction for the multi-use trails can be accomplished as part of the Region's Hanlan Water Project.

As the construction and operation of multi-use trails along Regional Roads are currently the responsibility of the local municipality, the majority of the costs to install multi-use trails is borne by the local municipality. The design and construction of multi-use trails represent an additional scope for the Hanlan Water Project that was not included in the Region's approved project budgets. In order to proceed, Regional staff will need to enter into agreements with their consultants for the expanded scope. Where multi-use trails cannot be accommodated in the Region's approved project budgets, the City of Mississauga would be responsible for the costs.

These single source procurements will be in accordance with the Purchasing By-law 374-06, Schedule A, Section 1.b., as amended, which reads "the Goods and/or Services are available from more than one source, but there are good and sufficient reasons for selecting one supplier in particular" and as per Section vii. "it is advantageous to the City to acquire the Goods and/or Services from a supplier pursuant to the procurement process conducted by another Public Body."

Following design of the multi-use trails, the Region would proceed with tenders for construction. Construction of the multi-use trails would be coordinated with the Hanlan Water Project and would be anticipated to take place over 2013-2015. Public consultation regarding the multi-use trails would be included as part of the Region's process for consultation about the Hanlan Water Project.

South Section - Dixie Road (Kendall Road to Eastgate Parkway)

The design work for the south section of the Hanlan Water Project has been awarded to CH2M HILL, pursuant to the procurement process conducted by the Region of Peel. The Region will be responsible for the project costs for the section of Dixie Road from Kendall Road to Blundell Road as these costs can be accommodated in the road widening project planned for this section. The City would be responsible for the project costs for both design and construction multi-use trails for the section of Dixie Road from Blundell Road to Eastgate Parkway. In order to proceed, the City is required to enter

into a Purchase Order with the Region to conduct additional design and contract administration work related to these multi-use trails.

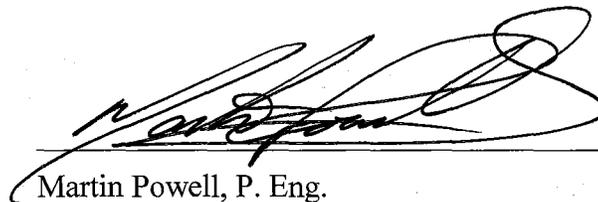
North Section - Tomken Road (Eastgate Parkway to Britannia Road and Cawthra Rd. (Eastgate Parkway to Burnhamthorpe Road)

The design work for the north section of the Hanlan Water Project has been awarded to MMM Group, pursuant to the procurement process conducted by the Region of Peel. The City will be responsible for the project costs for both the design and construction of multi-use trails for this section. In order to proceed, the City is required to enter into a Purchase Order with the Region to conduct additional design and contract administration work associated with these multi-use trails.

STRATEGIC PLAN: The addition of cycling network infrastructure supports the MOVE, CONNECT, and LIVING GREEN pillars of the Our Future Mississauga Strategic Plan.

FINANCIAL IMPACT: The City's portion of the cost for the design and contract administration of multi-use trails along the Hanlan Water Project is \$159,317 (exclusive of HST) for the south section and \$179,960 (exclusive of HST) for the north section. This funding is available in the approved Cycling Program Capital Budget. Construction costs will be included in the proposed 2013 – 2016 Capital Budgets, funded by Development Charges.

CONCLUSION: The Region's Hanlan Water Project represents an opportunity to expand the cycling network with proposed multi-use trails on Dixie Road, Tomken Road and Cawthra Road in coordination with a major capital infrastructure project.



Martin Powell, P. Eng.

Commissioner of Transportation and Works

*Prepared By: Jacquelyn Hayward Gulati, Manager
Cycling Office, Transportation Asset Management*



Corporate Report

Clerk's Files MG.23.REP
Originator's Files 17 111 11165

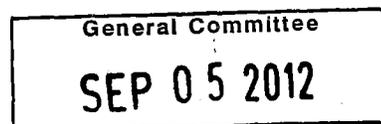
12.

DATE: August 13, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

FROM: Martin Powell, P. Eng.,
Commissioner of Transportation and Works

SUBJECT: **Agreement with the Canadian Pacific Railway Company for the construction of a crossing surface over the railway tracks to accommodate a future sidewalk on Wolfedale Road Ward 6**



RECOMMENDATION: That the Commissioner of Transportation and Works and the City Clerk be authorized to enter into an agreement with the Canadian Pacific Railway Company (CP) for the construction of a crossing surface over CP tracks to accommodate a future sidewalk on Wolfedale Road, in a form satisfactory to Legal Services, and that the necessary by-law be enacted.

BACKGROUND: In 2011, Council approved the Capital Budget for the Sidewalk Construction Program. With emphasis on transit accessibility priorities and other factors including pedestrian counts, transit servicing and connections to the existing sidewalk network, it was identified that a 1.50m (5 ft) concrete sidewalk be constructed on the west side of Wolfedale Road from Central Parkway West to 600m (1969 ft) southerly or 140m (459 ft) south of the CP tracks connecting to the existing bus stop and sidewalk.

CP refers to the track crossing at Wolfedale Road as Mileage 16.82 Galt Subdivision (hereinafter "CP crossing").

The sidewalk construction on Wolfedale Road will need to cross over the CP crossing and will require CP forces to extend the existing hard rubber compound material to provide a crossing surface aligning with the City's future sidewalk.

The work within the CP crossing can only be done by CP. CP will carry out this work once the City has signed the agreement. Legal Services has reviewed this agreement.

COMMENTS:

In order for the City to proceed with the construction of a sidewalk on the west side of Wolfedale Road, a crossing surface over the CP tracks is required to provide a safe passage for pedestrians. Therefore, the City must enter into this agreement with CP, prior to commencement of sidewalk construction. The agreement outlines the responsibilities of the City and CP with respect to construction, future maintenance and funding.

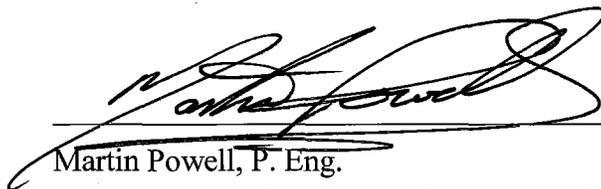
There are similar crossings that exist throughout the City of Mississauga where sidewalks cross over railway tracks, for example the sidewalk on the east side of Wolfedale Road and on the west side of Erindale Station Road. All crossings are designed and constructed in accordance to regulations and obligations under the *Railway Safety Act*.

FINANCIAL IMPACT: The City is responsible for the entire cost of this work which is estimated to be \$35,000 (tax included). Funds are available in P.N. 11-165.

CONCLUSION: In order for this project to proceed, the City must enter into an agreement with CP, with no impact to the approved 2011 Capital Budget.

12b

ATTACHMENT: Appendix 1: Location Map

A handwritten signature in black ink, appearing to read "Martin Powell", is written over a horizontal line.

Martin Powell, P. Eng.
Commissioner of Transportation and Works

*Prepared By: Silvio Cesario, P. Eng.
Manager of Capital Works and Technical Services*



Corporate Report

Clerk's Files

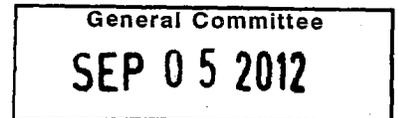
Originator's
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RT.13.STR
MG.03.REP
T-11004

13.

DATE: July 17, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012



FROM: Martin Powell, P.Eng.
Commissioner of Transportation and Works

SUBJECT: **Proposed Street Names for the Private Road within the Common Element Condominium Development Located at 5881 Creditview Road, east side of Creditview Road, south of Britannia Road West (Ward 6)**

- RECOMMENDATION:**
1. That the name **Granrock** be approved and assigned as a private street name for the private road within the proposed common element condominium development under Application T-11004, located at 5881 Creditview Road, east side of Creditview Road, south of Britannia Road West.
 2. That the name **Antonelli** be added to the City of Mississauga Approved Street Name Reserve List.
 3. That the standard City of Mississauga private street name signs with blue lettering on a white background indicating the name of the street be erected at the appropriate locations.
 4. That the cost of the signs be borne by National Homes (Creditview) Inc., the registered owner of 5881 Creditview Road, but be erected by City forces.

BACKGROUND:

Condominium development T-11004 contains a private road which is required to be named. National Homes (Creditview) Inc., the registered owner of 5881 Creditview Road, submitted the following names for review and approval by the Region of Peel Street Name Committee so they may be assigned or placed on the City of Mississauga Approved Street Name Reserve List:

Antonelli	Granrock	Wendylee
Benelli	Liamcole	

COMMENTS:

The Region of Peel Street Name Committee has reviewed and approved the names **Antonelli** and **Granrock**. The other names were refused because of pronunciation, spelling difficulties or similarity to existing street names.

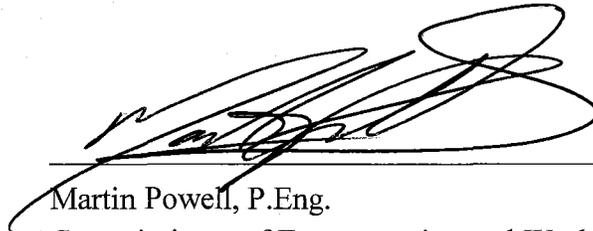
FINANCIAL IMPACT: Not Applicable

CONCLUSION:

The Region of Peel Street Name Committee has no objection to the name **Granrock** being assigned to the proposed private street within the condominium development T-11004, located at 5881 Creditview Road, east side of Creditview Road, south of Britannia Road West, and the name **Antonelli** being added to the City of Mississauga Approved Street Name Reserve List.

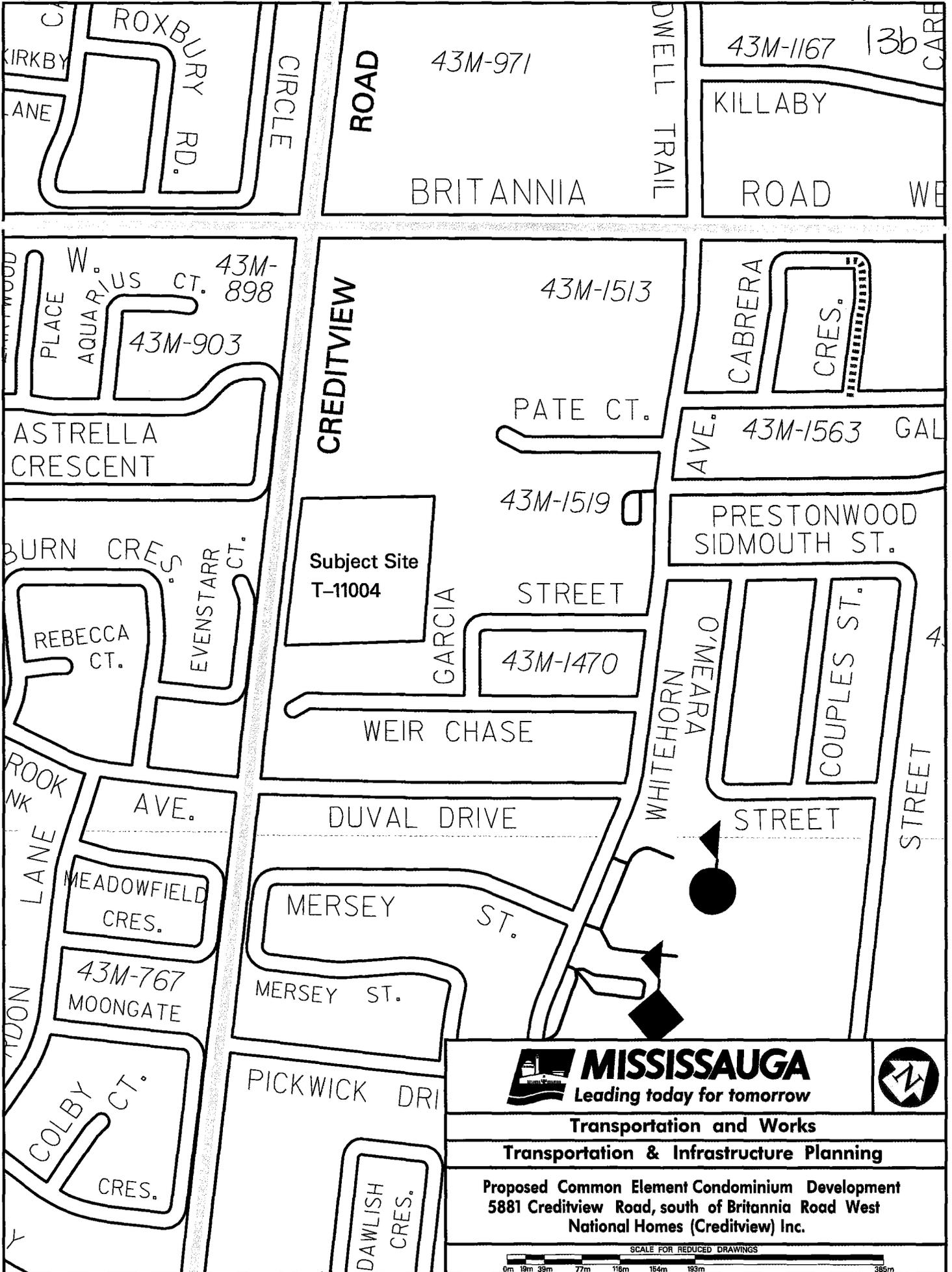
ATTACHMENTS:

Appendix 1 Site Location Map



Martin Powell, P.Eng.
Commissioner of Transportation and Works

*Prepared By: Joe Alava, C.E.T.
Development Engineering Technologist*



MISSISSAUGA
 Leading today for tomorrow



Transportation and Works

Transportation & Infrastructure Planning

Proposed Common Element Condominium Development
 5881 Creditview Road, south of Britannia Road West
 National Homes (Creditview) Inc.

SCALE FOR REDUCED DRAWINGS





Corporate Report

Clerk's Files

Originator's Files

CA.11.DEL

DATE: August 20, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012

General Committee
SEP 05 2012

FROM: Brenda R. Breault, CMA, MBA
Commissioner of Corporate Services and Treasurer

SUBJECT: **Delegation of Authority – Acquisition, Disposal, Administration and Lease of Land and Property – January 1, 2012 to June 30, 2012**

RECOMMENDATION: That the report dated August 20, 2012 from the Commissioner of Corporate Services and Treasurer entitled Delegation of Authority – Acquisition, Disposal, Administration and Lease of Land and Property – January 1, 2012 to June 30, 2012 be received for information.

BACKGROUND: The Delegation of Authority By-law 375-2008, approved by Council on November 12, 2008, provides delegated authority for the approval and execution of real estate agreements. Sections 3 and 4 of the By-law provide delegated authority to approve and conclude real property transactions at four staff levels – Manager, Director Commissioner and City Manager, depending on the value of the transaction.

Delegated authority to approve and conclude real estate transactions is subject to the provisions outlined in Corporate Policy No. 05-04-01, Acquisition and Disposal of Real Property. Prior to the completion of any real estate transaction, all criteria of the Policy and the Delegation of Authority By-law must be met.

14a

Section 4.5 of the Delegation of Authority By-law 0375-2008 requires that the exercise of Delegated Authority be reported to Council on a semi-annual basis. This report covers the real property transactions which were completed under the delegation by-law in the first half of 2012.

COMMENTS:

During the period January 1, 2012 to June 30, 2012, a total of 27 real estate matters were approved under Delegated Authority. A breakdown of these real estate matters is as follows:

- Acquisitions – Easements: 5
- Administrative Matters: 1
- Disposals – Land: 1
- Encroachment: 1
- Leases, Licenses and Other Agreements (City Use): 5
- Leases, Licenses and Other Agreements (Third Party Use): 14

In addition to the above-noted transactions, four (4) easement transactions were completed with the Region of Peel under the Easement Protocol By-law 0296-2007, and three (3) encroachment agreements were executed under the Encroachment By-law 0057-2004.

FINANCIAL IMPACT:

A breakdown of the financial implications of the real estate transactions for the period January 1, 2012 to June 30, 2012 is shown on Appendices 1 – 5 of this report.

Prior to transaction approval, where applicable, Realty Services staff have confirmed with Financial Services staff that the appropriate funds are available in the budget. The availability of funds is a condition and requirement for approval under Delegated Authority.

CONCLUSION:

This report is forwarded for information pursuant to Delegation of Authority By-law 0375-2008.

Realty Services confirms that all transactions approved under Delegation of Authority for the period January 1, 2012 to June 30, 2012 are in compliance with the Delegation of Authority By-law 0375-2008, Corporate Policy No. 05-04-01, and the Notice By-law 215-2008, as amended, where applicable.

ATTACHMENTS:

Appendix 1: Acquisition of Easements - January 1, 2012 to June 30, 2012

Appendix 2: Disposal of Land - January 1, 2012 to June 30, 2012

Appendix 3: Leases, Licenses and Other Agreements (City Use) - January 1, 2012 to June 30, 2012

Appendix 4: Leases, Licenses and Other Agreements (Third Party Use) - January 1, 2012 to June 30, 2012

Appendix 5: Encroachments and Administrative Matters – January 1, 2012 to June 30, 2012



Brenda R. Breault, CMA, MBA

Commissioner of Corporate Services and Treasurer

Prepared By: Ron Sanderson, Manager, Realty Services

14c

Appendix 1
Acquisitions - Land and Easements
File: CA.11.DEL

Acquisition of Easements - January 1, 2012 to June 30, 2012					
File Number	Approved By	Date of Approval	Report Title	Total Area (sq.m.)	Total Consideration
PO.12.SUN	Manager, Realty Services	26-Jan-12	Grant of Permanent Easement to the City of Mississauga from Thomas Phelan and Stephanie Phelan on part of the premises known as 826 Sunningdale Bend (Ward 2)	148.3	\$5,000 (plus legal/bank fees up to \$2,000)
PO.12.SUN	Manager, Realty Services	07-May-12	Grant of Permanent Easement to the City of Mississauga from Karen Johanna Hickerson and Scott Hickerson on part of the premises known as 818 Sunningdale Bend (Ward 2)	169	\$5,000 (plus legal/bank fees up to \$2,500)
PO.12.BUC	Manager, Realty Services	07-Jun-12	Grant of Easement to the City of Mississauga from 1855 and 1875 Buckhorn Gate GP Inc. And Newvest Realty Corporation for the Bus Rapid Transit Project (Ward 3)	197.9	\$26,000 (plus up to \$2,500 in legal fees)
PO.12.MIN	Manager, Realty Services	28-May-12	Grant of Easement to the City of Mississauga from Bruce Alan Cochrane and Patricia Anne Cochrane on part of the premises known as 1331 Mineola Gardens (Ward 1)	327.7	\$5,000 (plus legal/bank fees up to \$2,000)
PO.12.MIN	Manager, Realty Services	01-Jun-12	Grant of Easement to the City of Mississauga from Danielle Baxter on part of the premises known as 1327 Mineola Gardens (Ward 1)	914.8	\$5,000 (plus legal/bank fees up to \$2,000)

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Disposition of Land - January 1, 2012 to June 30, 2012					
File Number	Approved By	Date of Approval	Report Title	Total Area (sq.m.)	Total Consideration
PO.11.BAR	Manager, Realty Services	20-Apr-12	Agreement of Purchase and Sale (Offer to Purchase) between Robert Alan Howald and Gabrielle Joan Howald and The Corporation of the City of Mississauga for the transfer of lands described as Part 1 on Reference Plan 43R-13571 Road (Ward 6)	43.7	\$2.00

Fees To Be Paid Associated with Leases, Licenses, and Other Agreements - January 1, 2012 to June 30, 2012						
File Number	Approved By	Date of Approval	Report Title	Total Area (sq.m.)	Term	Total Consideration
PO.13.VIS	Manager, Realty Services	13-Feb-12	License to Operate - Access over GTAA lands for Transit Uses (Ward 5)	n/a	2 years	\$2.00
PO.13.HAR	Manager, Realty Services	05-Mar-12	Amending Agreement between the City and Miriam Ferkul to extend the term of the Consent to Enter Agreement for 68 Harborn Road to August 31, 2013 (Ward 7)	n/a	6 months	\$2.00
PO.13.ROB	Manager, Realty Services	05-Apr-12	Consent to Enter Agreement between the City and Lisgar Development Limited to grant the City access to private lands located at 176 Robert Speck Parkway (Ward 4)	147.91	6 months	\$2.00
PO.13.HWY	Director, Facilities & Property Management	14-May-12	Licence of Land Agreement with Her Majesty the Queen in Right of Ontario as represented by The Minister of Infrastructure for the lands located north of Highway 403 and west of Creditview Road (Ward 6)	9.57ac.	5 years	\$5.00 plus 50% of annual realty taxes
PO.13.BOB	Manager, Realty Services	07-Jun-12	Consent to Enter over portion of 641 Bob-O-Link to accommodate replacement of pipe culvert (Ward 2)	n/a	Jul.1/12- Mar.31/13	\$0.00

Fees To Be Collected Associated with Leases, Licenses and Other Agreements - January 1, 2012 to June 30, 2012						
File Number	Approved By	Date of Approval	Report Title	Total Area (sq.m.)	Term	Total Consideration
PO.13.LAK	Manager, Realty Services	12-Jan-12	License Agreement with Mississauga Festival Choir, for a Storage Room at Clarke Hall, 161 Lakeshore Road West (Ward 1)	11.15	5 years	\$4,200
PO.13.MEA	Manager, Realty Services	20-Mar-12	Sublease Agreement between The Corporation of the City of Mississauga and Peel-Halton-Dufferin Adult Learning Network and First Capital (Meadowvale) Corporation for office space in the Meadowvale Branch Library, located at 6677 Meadowvale Town Centre Circle (Ward 9)	27.9	January 1, 2012 to March 30, 2015	\$27,949
PO.13.DIX	Manager, Realty Services	26-Mar-12	Management and Operations Agreement between the City of Mississauga and the Mississauga Theatre Alliance for the use, management and operation of the Maja Prentice Theatre located at the Burnhamthorpe Branch Library (Ward 3)	581.57	5 years	\$2.00
PO.13.BRO	Manager, Realty Services	26-Mar-12	Management and Operations Agreement between the City of Mississauga and the Mississauga Theatre Alliance for the use, management and operation of the property located at 180 Broadway Street (Ward 11)	260.00	5 years	\$2.00
PO.13.BLU	Manager, Realty Services	19-Mar-12	License Agreement between The Corporation of the City of Mississauga and Nu-Tek Inc. for Automobile Parking (Ward 1)	756	5 years	\$15,000
PO.13.MAT	Director, Facilities & Property Management	09-Apr-12	License Agreement with Mississauga Girls Hockey League, Space at Iceland Arena (Ward 5)	150.97	3 years	\$68,250
PO.13.COU	Manager, Realty Services	24-Apr-12	Management and Operation Renewal Agreement between The Corporation of the City of Mississauga and The Erin Mills Co-operative Nursery School Inc. for the use, management and operation of Brookmede Hall located at 2264 Council Ring Road (Ward 8)	159.05	5 years	\$26,802
PO.13.CIT	Manager, Realty Services	26-Apr-12	License Agreement between Shaw Television Limited Partnership, carrying on business as Global Television, for space on the first floor at Civic Centre (Ward 4)	24.35	1 year	\$1,930
PO.13.QUE	Commissioner of Corporate Services and Treasurer	08-May-12	Renewal of Lease Agreement with the Greater Toronto Transit Authority for the use of City lands as a parking facility located on Stavebank Road North (Ward 1)	4019	5 years	\$130,000
PO.13.BRI	Director, Facilities & Property Management	07-May-12	License Agreement between The City of Mississauga and 907030 Ontario Ltd. (operating as B&H Transport) for lands/space located at 1735 Britannia Road East (Ward 5)	1112	1 year	\$54,000
PO.13.BUR	Manager, Realty Services	25-May-12	General Access License Agreement between The City of Mississauga and Muzammil Iqbal - 949 Burnhamthorpe Road East (Ward 3)	83	10 years	\$2.00
PO.13.LAK	Manager, Realty Services	18-May-12	License Agreement with Wai Nui O Kanaka Outrigger Canoe Club for use of portion of land at Lakefront Promenade Park for canoe storage (Ward 1)	81.75	5 years	\$2.00
PO.13.POR	Manager, Realty Services	07-Jun-12	License Agreement with Centre City Capital Limited for use of untravelled part of Port Street East for vehicle parking and landscaping (Ward 1)	149	5 years	\$18,400
PO.13.LOR	Director, Facilities & Property Management	29-Jun-12	License Agreement with Krest Properties Ltd. for use of City lands adjacent to 1107 Lorne Park Road for automobile parking (Ward 2)	280	5 years + 2 x 5 year renewal	\$57,000

14g

Encroachments - January 1, 2012 to June 30, 2012						
File Number	Approved By	Date of Approval	Report Title	Term	Total Area (sq.m.)	Total Consideration
PO.16.BIR	Manager, Realty Services	12-Apr-12	Easement Encroachment Agreement with the Region of Peel to accommodate relocation of trail - Birchwood Park (Ward 2)	Indefinite, i.e. as long as the encroachment continues to exist.	3m	\$2.00

Administrative Matters - January 1, 2012 to June 30, 2012					
File Number	Approved By	Date of Approval	Report Title	Total Area (sq.m.)	Total Consideration
PO.11.DIX	Manager, Realty Services	09-Mar-12	Release/Discharge of Agreements as required in connection with the conveyance of lands to the Region of Peel by the owner, Transforce Administration Inc. (Ward 5)	n/a	n/a



Corporate Report

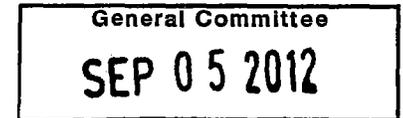
Clerk's Files

Originator's
Files

15.

DATE: August 20, 2012

TO: Chair and Members of General Committee
Meeting Date: September 5, 2012



FROM: Brenda R. Breault, CMA, MBA
Commissioner of Corporate Services and Treasurer

SUBJECT: **2011 Municipal Performance Measurement Program (MPMP)
Report:**

- RECOMMENDATION:**
1. That the report dated August 20, 2012, from the Commissioner of Corporate Services and Treasurer, entitled, 2011 Municipal Performance Measurement Program (MPMP) Results be received for information.
 2. That the 2011 MPMP report be posted for public notification on the City's website.

BACKGROUND: The purpose of the Municipal Performance Measurement Program (MPMP) is to further enhance municipal accountability to taxpayers and to improve service delivery in municipalities. The Ministry of Municipal Affairs and Housing (MMAH) requires the annual reporting of service efficiency and effectiveness performance measures in selected service areas.

These service areas include: general government, roads including winter control, transit, fire, storm water, land-use planning, water, waste water, police, social services, parks, recreation programs, recreation facilities, and libraries.

BACKGROUND:

The Region of Peel is exclusively responsible for solid waste management, water treatment and distribution, waste water services, and police services within Mississauga and publishes MPMP information on these services.

Some of the other services identified above represent areas of shared responsibility between the City and the Region. These services include general government, roads and land-use planning.

The City of Mississauga is exclusively responsible for the provision of conventional municipal transit, storm water management, fire services, recreational programs and facilities, parks and library services within the City.

The service area measures identify the efficiency and effectiveness of operations. Efficiency is a measure based on cost. Effectiveness is a measure based on service value.

COMMENTS:

This performance report looks at the efficiencies and effectiveness of service area operations in relation to the prior year's results. Each performance metric contains some background information to help explain the change in performance. There may be extenuating circumstances or conditions in a given year that influence performance results for the municipality. The measures reflect cost trends only and not changes in service quality or service levels.

The 2011 MPMP report for the City of Mississauga is attached as Appendix 1. The report has been prepared in accordance with the Financial Information Return (FIR) and MPMP reporting guidelines established by the Ministry of Municipal Affairs and Housing.

The explanatory comments provide information for Council and the public as to how well service areas are responding to the many challenges of managing the delivery of quality services to taxpayers.

FINANCIAL IMPACT: Not applicable.

CONCLUSION:

The 2011 Municipal Performance Measurement Program (MPMP) report summarizes the efficiency and effectiveness results for selected service areas in the City's operations for the year ending December 31, 2011.

The year-over-year comparison of MPMP results provided in this report provide an indication of how the City of Mississauga is performing in these selected programs and services.

The information contained in the 2011 MPMP Report is intended to complement the municipality's Financial Statements, and Annual Financial Report.

The 2011 MPMP Report will be communicated through the City's website which is one of the provincially accepted means of communication. The City publically shares financial and non-financial performance information in a manner that is transparent and promotes trust and confidence in the City of Mississauga.

ATTACHMENTS:

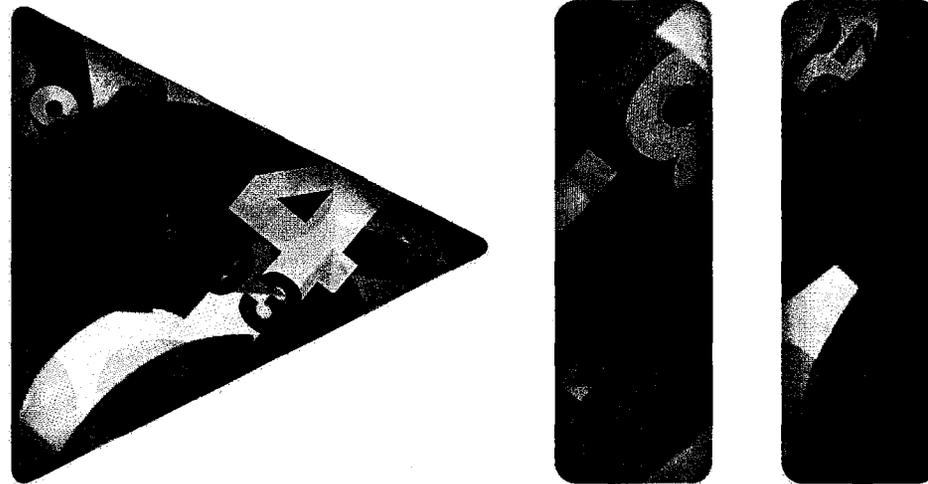
Appendix 1: 2011 MPMP Report



Brenda R. Breault, CMA, MBA

Commissioner of Corporate Services and Treasurer

Prepared By: Mark Beauparlant, Manager, Corporate Financial Services



City of Mississauga
**2011 Municipal Performance
Measurements Program
(MPMP) Results**

For the period ending December 31, 2011

Prepared by:
Finance Division, Corporate Services Department
City of Mississauga



Background

The Ministry of Municipal Affairs and Housing (MMAH) introduced the Municipal Performance Measurement Program (MPMP) in 2000. The objectives of the program are:

- To provide a tool to assess how well municipal services are delivered;
- To improve performance;
- To strengthen accountability to taxpayers and promote greater understanding of municipal responsibilities by the taxpayer; and,
- To provide a systematic resource that allows municipalities to share information on performance and learn better/new practices from each other.

This program requires all Ontario municipalities to collect data on efficiency and effectiveness performance measures in selected service areas. These service areas include: garbage, water, roads including winter control, water, storm water, waste water, transit, fire, police, general government, land-use planning, parks and recreation, library, and social services. The Province will continue to add new measures each year that will reflect the full range of activities associated with each municipal service.

For additional information on the Province of Ontario's Municipal Performance Measurement Program, visit the Ministry of Municipal Affairs and Housing web site: www.mah.gov.on.ca

The City of Mississauga's Performance Report

Both the City of Mississauga and the Region of Peel provide municipal services to Mississauga taxpayers. The Region is exclusively responsible for garbage collection and disposal, water treatment and distribution, waste water services, police services and social services. As a result, the City of Mississauga's performance report will not include measures for these services. Mississauga taxpayers need to take into account the division of responsibility with respect to these measures when considering overall municipal performance.

To view the Region of Peel's report on the Municipal Performance Measurement Program, visit the Region of Peel's web site: www.region.peel.on.ca. The City of Mississauga's report is available at www.mississauga.ca.

15e

Understanding the Numbers

The City of Mississauga strongly supports the use of management tools that will help to improve the efficiency and effectiveness of service delivery. It is clear that performance measurement is an important aspect of any management program.

The information included in this report, along with other sources of information that the City of Mississauga continues to track, provides useful benchmarks for the City in monitoring its own performance from year to year. This information is helpful to determine trends in service costs and delivery, to identify unusual fluctuations and their causes, and to assess our progress toward goals.

However, this information may not be truly comparable with other municipalities. Every municipality in Ontario is unique, and each one is influenced by different circumstances. There are numerous factors that can contribute to variances in these figures from year to year, and particularly from one municipality to another.

Some of the most obvious influencing factors that affect the comparability of this information include:

• types and mix of services	• socio-demographic composition
• established service levels and standards	• traffic volumes
• service area size and population	• local climate conditions
• population densities	• municipal accounting practices and financial policies
• development patterns	• lower tier, upper tier, or single tier government
• measurement methods	• age of infrastructure
• administrative structure	

Variances in all of these factors, and possibly others, must be taken into account before meaningful conclusions can be drawn from this information.

The following are the City of Mississauga's performance measurement results for the year 2011 as reported to the Province. If you have any questions about the results included in this report, please contact Mark Beauparlant, Manager of Corporate Financial Services at 905-615-3200, ext. 5001.

CITY OF MISSISSAUGA • 2011 RESULTS
Municipal Performance Measurement Program

GENERAL GOVERNMENT	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for governance and corporate management as a percentage of Total Municipal Operating Costs	Operating costs for governance and corporate management	29,918,694	5.1%	3.4%	1.7%
	Total Municipal Operating Costs	583,348,726			
<i>Governance and corporate management operating costs comprised of election expenses, Mayor and Council expenses, City Manager's office, City Committees, Internal Audit, Investment, Taxation, Non-departmental financial expenses, debt/bank management expense, and PSAB employee benefits and other liability expense adjustments. These expenses are non-departmental and do not get allocated to direct service area such as Fire, Roads, Recreation, Winter Control, Transit, etc.</i>					
COMMENT	<p>Governance and corporate management operating costs increased from \$18.2 million in 2010 to \$29.9 million in 2011; an increase of \$11.7 million. The primary reason for the significant increase was a \$14.9 million increase in the PSAB adjustment for all employee benefits and other City liabilities for 2011. For financial reporting purposes, the City of Mississauga reports these PSAB liability adjustments along with all other general government operating costs within the General Government category. Decreases in materials, contracted expenses, and rents/financial expenses accounted for the difference.</p> <p>Total municipal operating costs increased from \$542.6 million in 2010 to \$583.3 million in 2011; an increase of \$40.7 million (7.5%).</p>				

GENERAL GOVERNMENT	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for governance and corporate management as a percentage of Total Municipal Costs, including amortization.	Total costs for governance and corporate management (including amortization and interest)	29,918,694	4.3%	2.8%	1.5%
	Total Municipal Costs (including amortization)	693,119,718			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p>				

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CITY OF MISSISSAUGA • 2011 RESULTS
Municipal Performance Measurement Program

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FIRE SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for fire services per \$1,000 of property assessment.	Operating costs for Fire Services	92,689,586	\$0.92	\$0.97	(\$0.05)
	Total Property Assessment/\$1,000	101,034,068			
COMMENT	<p>Operating costs for fire services increased from \$91.8 million in 2010 to \$92.7 million in 2011; an increase of \$0.9 million (1%).</p> <p>Total property assessment value increased from \$94.8 billion in 2010 to \$101.0 billion in 2011, an increase of \$6.2 billion. New growth accounted for \$1.2 billion or 19 per cent of the increase while the phase-in of reassessment accounted for the remaining \$5.0 billion or 81 percent of the increase.</p>				

FIRE SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for fire services per \$1,000 of property assessment.	Total costs for Fire Services	95,253,563	\$0.94	\$0.99	(\$0.05)
	Total Property Assessment/\$1,000	101,034,068			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p>				

CITY OF MISSISSAUGA • 2011 RESULTS
Municipal Performance Measurement Program

FIRE SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of residential fire related injuries per 1000 persons.	Total number of residential fire related civilian injuries	18	0.024	0.011	0.013
	Total population	741,000			
COMMENT	Total number of fire related civilian injuries in 2011 was 18 versus 8 in 2010.				

FIRE SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of residential fire related injuries averaged over 5 years per 1000 persons	Total number of residential fire related civilian injuries averaged for 2007 to 2011	9	0.012	0.011	0.001
	Total population	741,000			
COMMENT	Total number of fire related civilian injuries averaged over five years in 2011 was 9 versus 8 in 2010.				

FIRE SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of residential fire related civilian fatalities.	Total number of residential fire related civilian fatalities	1	0.001	0.000	0.001
	Total population	741,000			
COMMENT	Total number of fire related civilian fatalities in 2011 was 1 versus nil in 2010.				

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FIRE SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of residential fire related fatalities averaged over 5 years per 1000 persons.	Total number of residential fire related civilian fatalities averaged for 2007 to 2011	1	0.001	0.001	Nil
	Total population	741,000			
COMMENT	Total number of fire related civilian fatalities averaged over five years in 2011 was 1 versus 1 in 2010.				

FIRE SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of residential structural fires per 1000 households.	Total number of residential structural fires	207	0.881	0.895	(0.014)
	Total households	235,000			
COMMENT	Total number of residential structural fires in 2011 was 207 versus 208 in 2010.				

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BUILDING PERMIT AND INSPECTION SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for building permit and inspection services per \$1,000 of construction activity.	Total costs for Building Permit and Inspection Services	*11,283,040	\$14.00	NA (New in 2011)	NA
	Total Value of Construction Activity/\$1,000	806,127			
COMMENT	<p>This is a new performance measurement implemented for 2011. 2010 data is not available.</p> <p>*These costs are derived from general direct and indirect cost allocations based on general ledger cost centre data and are primarily used by management for general trend analysis purposes. For a more comprehensive activity based cost calculation on building permit service costs, please contact the Building Services Division for further information.</p>				

BUILDING PERMIT AND INSPECTION SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for building permit and inspection services per \$1,000 of construction activity.	Total costs for Building Permit and Inspection Services	11,283,040	\$14.00	NA (New in 2011)	NA
	Total Value of Construction Activity/\$1,000	806,127			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>This is a new performance measurement implemented for 2011. 2010 data is not available.</p> <p>There is no amortization expense in this service category.</p>				

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BUILDING PERMIT AND INSPECTION SERVICES	DEFINITION	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Review of Complete Building Permit Applications.				
Category 1	Houses (houses not exceeding 3 storeys/ 600 sq metres) (Provincial Standard is 10 working days)	8 working days	NA (New in 2011)	NA
Category 2	Small Buildings (small commercial/ industrial buildings not exceeding 3 storeys/ 600 sq metres) (Provincial Standard is 15 working days)	15 working days	NA (New in 2011)	NA
Category 3	Large Buildings (large residential/ commercial/ industrial/ institutional) (Provincial Standard is 20 working days)	19 working days	NA (New in 2011)	NA
Category 4	Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) (Provincial Standard is 30 working days)	19 working days	NA (New in 2011)	NA
COMMENT	New performance measurements in 2011.			

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ROADWAYS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for paved (hard top) roads per lane kilometre	Operating costs for paved (hard top) roads	9,786,134	\$1,878.34	\$1,839.43	\$38.91
	Total paved (hard top) lane kilometres	5,210			
COMMENT	<p>The operating costs for paved roads were \$9.8 million in 2011 versus \$9.6 million in 2010, an increase of \$0.2 million (2%). The 2 per cent increase reflects inflationary cost increases.</p> <p>The total lane kilometres in 2011 remained the same as 2010 at 5,210 km.</p> <ul style="list-style-type: none"> • As development slows down, the total lane kilometres will eventually stabilize. • However, as the infrastructure ages, road maintenance costs are expected to increase. 				

ROADWAYS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for paved (hard top) roads per lane kilometre	Total costs for paved (hard top) roads	37,658,293	\$7,228.08	\$7,198.40	\$29.68
	Total paved (hard top) lane kilometres	5,210			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Road services capital asset amortization in 2011 was \$27.9 million, the same level as 2010.</p>				

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ROADWAYS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres rated good to very good	4,011	77%	77%	Nil
	Total number of paved lane kilometres tested	5,210			
COMMENT	<p>The number of paved lane kilometres where the condition was rated as good to very good was 4011 in 2011, no change from 2010.</p> <ul style="list-style-type: none"> The 2011 value (77%) is based on the 2009 Pavement Condition Survey and remains unchanged from the previous reporting year. \$26 million of additional funding received through the Infrastructure Stimulus Fund has helped stabilize the condition rating in the short term. The next pavement condition survey is scheduled for 2012 where the values will be updated. <p>The total lane kilometres remained the same in 2011 at 5,210 km.</p>				

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BRIDGES AND CULVERTS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for bridges and culverts per square metre of service area	Operating costs for bridges and culverts	261,392	\$2.72	\$2.02	\$0.70
	Total square metres of surface area on bridges and culverts	96,245			
COMMENT	<p>Operating costs for bridges and culverts in 2011 were \$261,392 versus \$194,625 in 2010, an increase of \$66,767.</p> <p>This increase is attributed to additional bridge and culvert maintenance costs in 2011, following the 2011 Bridge/Culverts Condition Survey recommendations.</p>				

BRIDGES AND CULVERTS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for bridges and culverts per square metre of service area	Total costs for bridges and culverts	3,720,074	\$38.65	\$36.91	\$1.74
	Total square metres of surface area on bridges and culverts	96,245			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Bridges and culverts capital asset amortization in 2011 was \$3.5 million versus \$3.4 million in 2010, an increase of \$0.1 million.</p>				

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BRIDGES AND CULVERTS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Percentage of bridges and culverts where the condition is rated as good to very good	Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	174	81%	81%	Nil
	Total number of bridges and culverts	216			
COMMENT	<p>The 2011 and 2010 values are based on the 2009 Bridge and Culvert Condition Survey.</p> <p>The number of bridges and culverts where the condition of primary components was rated as good or better in 2011 remained the same as 2010 at 81%. There were a number of structures undergoing rehabilitation in 2011 that were not yet completed. This value will be updated in 2012.</p>				

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WINTER CONTROL	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	Operating costs for winter maintenance of roadways, excluding sidewalks and parking lots	19,649,995	\$3,771.59	\$3,196.05	\$575.54
	Total lane kilometres maintained in winter	5,210			
COMMENT	<p>There was an increase in winter events from 23 in 2010 to 29 in 2011.</p> <ul style="list-style-type: none"> Total snowfall increased from 45.6 cm in 2010 (revised by Environment Canada) to 131.2 cm in 2011. This information is based on Environment Canada's Climate Data Report for 2011 at Toronto Lester P. Pearson International Airport. <p>The total lane kilometres remained the same in 2011 at 5,210 km.</p>				

WINTER CONTROL	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	Total costs for winter maintenance of roadways, excluding sidewalks and parking lots (including amortization and interest)	19,711,480	\$3,783.39	\$3,207.80	\$575.59
	Total lane kilometres maintained in winter	5,210			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Winter maintenance capital asset amortization in 2011 was \$61,500, no change from 2010.</p>				

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WINTER CONTROL	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter event where the response met or exceeded locally determined municipal service levels for road maintenance	29	100%	100%	Nil
	Total number of winter events	29			
COMMENT	<p>Number of winter events in 2011 was 29 versus 23 in 2010. A response of 100% met or exceeded locally determined municipal service levels.</p> <p>Total snowfall increased from 45.6 cm in 2010 (revised by Environment Canada) to 131.2 cm in 2011. This information is based on Environment Canada's Climate Data Report for 2010 at Toronto Lester P. Pearson International Airport.</p>				

TRANSIT SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for conventional transit per regular service passenger trip.	Operating costs for conventional transit	149,126,015	\$4.54	\$4.44	\$0.10
	Total number of regular service passenger trips on conventional transit	32,863,821			
COMMENT	<p>The operating costs for conventional transit increased from \$135.8 million in 2010 to \$149.1 million in 2011; an increase of \$13.3 million (9.8%), reflecting cost increases and service expansion.</p> <ul style="list-style-type: none"> • The increase includes a \$4.9 million increase in wages, salaries, benefits/pensions and the hiring of 37 additional operators. • Also included is an increase of \$5.2 million in materials/transportation costs – most of this increase (\$3.7 million) can be attributed to the average price of diesel fuel increasing from \$0.80/litre in 2010 to approximately \$1.00/litre in 2011. <p>The total number of passenger trips increased from 31,083,087 in 2010 (revised) to 32,863,821 in 2011; an increase of 1.78 million passenger trips or 5 per cent.</p>				

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TRANSIT SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for conventional transit per regular service passenger trip.	Total costs for conventional transit	169,699,618	\$5.16	\$5.05	\$0.11
	Total number of regular service passenger trips on conventional transit	32,863,821			
COMMENT	<p>Total municipal costs include operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Transit services capital asset amortization in 2011 was \$20.6 million versus \$18.7 million in 2010.</p>				

TRANSIT SERVICES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of conventional transit passenger trips per person in the service area in a year.	Total number of regular service passenger trips on conventional transit	32,863,821	44.35	41.56	2.79
	Population in service area	741,000			
COMMENT	<p>The total number of passenger trips increased from 31,083,087 in 2010 to 32,863,821 in 2011; an increase of 1.78 million passenger trips or 5 per cent.</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

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URBAN STORM WATER MANAGEMENT	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for urban storm water management (collection, treatment, and disposal) per kilometre of drainage system.	Operating costs for urban storm water management	2,689,815	\$1,350.99	\$1,333.82	\$17.17
	Total KM of urban storm drainage system	1,991			
COMMENT	<p>The operating costs for urban storm water management in 2011 remained approximately the same as 2010 at \$2.7 million.</p> <ul style="list-style-type: none"> The total kilometres of urban storm drainage system of 1,991 km remained the same in 2011. 				

URBAN STORM WATER MANAGEMENT	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for urban storm water management (collection, treatment, and disposal) per kilometre of drainage system.	Total costs for urban storm water management	12,091,308	\$6,072.98	\$6,027.26	\$45.72
	Total KM of urban storm drainage system	1,991			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Storm sewer services capital asset amortization in 2011 was \$9.4 million versus \$9.3 million in 2010.</p>				

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PARKS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for parks per person.	Operating costs for parks	28,324,418	\$38.22	\$36.65	\$1.57
	Total Population	741,000			
COMMENT	<p>The operating costs for parks increased from \$27.0 million in 2010 to \$28.3 million in 2011, an increase of \$1.3 million (4.8%).</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

PARKS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for parks per person.	Total costs for parks	35,963,805	\$48.53	\$45.82	\$2.71
	Total Population	741,000			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Parks services capital asset amortization in 2011 was \$7.6 million versus \$6.8 million in 2010.</p>				

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RECREATION PROGRAMS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for recreation programs per person.	Operating costs for recreation programs	23,834,963	\$32.17	\$33.46	(\$1.29)
	Total Population	741,000			
COMMENT	<p>The operating costs for recreation programs decreased from \$24.6 million in 2010 to \$23.8 million in 2011; a decrease of \$0.8 million (3.2%). Operating costs (labour, materials, contracts, etc.) increased by \$0.9 million. This increase was offset by a reduction in the allocation of program support costs (indirect costs) of \$1.7 million which was based on 2011 allocation driver statistics.</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2010; an increase of 5,000 people or 1 per cent.</p>				

RECREATION PROGRAMS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for recreation programs per person.	Total costs for recreation programs	24,280,000	\$32.77	\$33.94	(\$1.17)
	Total Population	741,000			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Recreation program services capital asset amortization in 2011 was \$445,000 versus \$352,000 in 2010.</p>				

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RECREATION FACILITIES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for recreation facilities per person.	Operating costs for recreation facilities	42,316,660	\$57.11	\$54.94	\$2.17
	Total Population	741,000			
COMMENT	<p>The operating costs for recreation facilities increased from \$40.4 million in 2010 to \$42.3 million in 2011; an increase of \$1.9 million (4.7%).</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

RECREATION FACILITIES	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for recreation facilities per person.	Total costs for recreation facilities	52,745,957	\$71.18	\$65.61	\$5.57
	Total Population	741,000			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Recreation facility services capital asset amortization in 2011 was \$10.4 million versus \$7.9 million in 2010.</p>				

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RECREATION-PARTICIPANT HOURS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total participant hours for recreation programs per 1,000 persons.	Total participant hours for recreation programs	7,357,096	9,928.61	9,638.13	290.48
	Total Population	741,000			
COMMENT	<p>The total participant hours for recreation programs increased from 7.1 million hours in 2010 to 7.4 million hours in 2011, an increase of 0.3 million. Although Permitted participation declined by 0.1 million in 2011, it was offset by an increase in Drop-In and Registered Program participation of 0.4 million</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

RECREATION-HECTARES OF OPEN SPACE	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Hectares of open space per 1,000 persons.	Hectares of open space	2,975	4.02	4.03	(0.01)
	Total Population	741,000			
COMMENT	<p>The hectares of open space increased from 2,963 in 2010 to 2,975 in 2011; an increase of 12 hectares.</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

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RECREATION- KILOMETRES OF TRAILS	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total kilometres of trails per 1,000 persons.	Total kilometres of trails	266	0.36	0.36	Nil
	Total Population	741,000			
COMMENT	<p>The total kilometres of trails increased from 261 km in 2010 to 266 km in 2011; an increase of 5 km.</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people.</p>				

RECREATION- INDOOR RECREATION FACILITY SPACE	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Square metres of indoor recreation facility space per 1,000 persons.	Square metres of indoor recreation facility space	207,067	279.44	281.34	(1.90)
	Total Population	741,000			
COMMENT	<p>The total square metres of indoor recreation facility space remained unchanged in 2011 at 207,067 square metres.</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

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RECREATION- OUTDOOR RECREATION FACILITY SPACE	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Square metres of outdoor recreation facility space per 1,000 persons.	Square metres of outdoor recreation facility space	46,274	62.45	59.89	2.56
	Total Population	741,000			
COMMENT	<p>The total square metres of outdoor recreation facility space were 46,274 square metres in 2011 versus 44,079 in 2010, an increase of 2,195 square metres. Increase due to the new Outdoor Pool buildings constructed.</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

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LIBRARY	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for library services per person.	Operating costs for library services	33,843,294	\$45.67	\$47.11	(\$1.44)
	Total Population	741,000			
COMMENT	<p>The operating costs for library services decreased from \$34.7 million in 2010 to \$33.8 million in 2011; a decrease of \$0.9 million (2.5%). The decrease related to facility closures for ISF renovations.</p> <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

LIBRARY	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for library services per person.	Total costs for library services.	38,948,830	\$52.56	\$52.44	\$0.12
	Total Population	741,000			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Library services capital asset amortization in 2011 was \$5.1 million versus \$3.9 million in 2010.</p>				

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LIBRARY	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Operating costs for library services per use.	Operating costs for library services	33,843,294	\$2.08	\$2.26	(\$0.18)
	Total library Uses	16,237,800			
COMMENT	<p>The operating costs for library services decreased from \$34.7 million in 2010 to \$33.8 million in 2011; a decrease of \$0.9 million (2.5%). The decrease related to facility closures for ISF renovations.</p> <p>The total number of library uses increased from 15.4 million in 2010 to 16.2 million in 2011.</p> <ul style="list-style-type: none"> • Increase in library uses due to re-opening of 4 branch libraries following closure for renovations from February 2010 to Spring 2011. • Decrease in cost of library services per person due to labour efficiencies and additional revenues through lease payments from new partner/tenant. 				

LIBRARY	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Total costs for library services per use.	Total costs for library services	38,948,830	\$2.40	\$2.51	(\$0.11)
	Total library Uses	16,237,800			
COMMENT	<p>Total municipal costs includes operating costs as defined by MPMP plus interest on long term debt and amortization on tangible capital assets as reported in the Financial Information Return.</p> <p>Library services capital asset amortization in 2011 was \$5.1 million versus \$3.9 million in 2010.</p> <p>The total number of library uses increased from 15.4 million in 2010 to 16.2 million in 2011.</p>				

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LIBRARY	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Library uses per person	Library uses	16,237,800	21.91	20.87	1.04
	Total Population	741,000			
COMMENT	<p>The total number of library uses increased from 15.4 million in 2010 to 16.2 million in 2011.</p> <ul style="list-style-type: none"> • Increase in library uses due to re-opening of 4 branch libraries following closure for renovations from February 2010 to Spring 2011. <p>The population increased from 736,000 in 2010 to 741,000 in 2011; an increase of 5,000 people or 1 per cent.</p>				

LIBRARY	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Electronic library uses as a percentage of total library uses.	Electronic library uses		8.5%	9.3%	(0.8%)
COMMENT	<p>Electronic library uses as a percentage of total library uses decreased from 9.3% in 2010 to 8.5% in 2010.</p> <ul style="list-style-type: none"> • Decline in electronic database use as a portion of total library uses due to reopening of 4 library locations which were closed for renovation from February 2010 to Spring 2011. 				

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LIBRARY	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Non-electronic library uses as a percentage of total library uses.	Non-electronic library uses		91.5%	90.7%	0.8%
COMMENT	Non-electronic library uses as a percentage of total library uses increased from 90.7% in 2010 to 91.5% in 2011. <ul style="list-style-type: none"> Increase due to 4 branch libraries reopening following closure for renovations from February 2010 to Spring 2011. 				

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LAND USE PLANNING	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	Number of new residential units located within settlement areas	2,280	100%	100%	Nil
	Total number of new residential units within the entire region	2,280			
COMMENT	There is no change in the location of new development measure. The entire City of Mississauga is designated as a settlement area.				

LAND USE PLANNING	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	NA	NA	NA	NA
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009	NA			
COMMENT	There is no designated agricultural land in the Official Plan as at December 31, 2010.				

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LAND USE PLANNING	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2011	NA	NA	NA	NA
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	NA			
COMMENT	There is no designated agricultural land in the Official Plan as at December 31, 2011.				

LAND USE PLANNING	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during reporting year	Hectares of agricultural land re-designated during 2011	NA	NA	NA	NA
COMMENT	There is no designated agricultural land in the Official Plan as at December 31, 2011.				

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LAND USE PLANNING	DEFINITION	Data for 2011	Results 2011	Results 2010	Year over Year Increase/ (Decrease)
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	Hectares of agricultural land re-designated since 2000.	NA	NA	NA	NA
COMMENT	There is no designated agricultural land in the Official Plan as at December 31, 2011.				

LAND USE PLANNING	DEFINITION	Data for 2011	Results 2010	Results 2009	Year over Year Increase/ (Decrease)
Change in Size of Settlement Area	Hectares of land in Settlement area as of Dec. 31, 2011 less the number of hectors of land in settlement area as of Jan. 1, 2004	450	1.6%	1.6%	Nil
	Hectors of land in settlement area as of Jan. 1, 2004	28,750			
COMMENT	No change from 2010.				

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Corporate Report

Clerk's Files CA.22

Originator's
Files

16.

DATE: August 9, 2012

TO: Chair and Member of General Committee
Meeting Date: September 5, 2012

General Committee

SEP 05 2012

FROM: Brenda R. Breault, CMA, MBA
Commissioner of Corporate Services and Treasurer

SUBJECT: **2011 Annual Report –
Information and Privacy Commissioner/Ontario**

RECOMMENDATION: That the report dated August 9, 2012 from the Commissioner of Corporate Services and Treasurer regarding the 2011 Annual Report of the Information and Privacy Commissioner/Ontario (IPC) be received for information.

BACKGROUND: The City of Mississauga is governed by the *Municipal Freedom of Information and Protection of Privacy Act* (the *Act*). The two key purposes of the *Act* are to ensure the right of access to government held records and information and to protect the personal privacy of individuals.

Much of the information released by the City occurs on a routine basis. However, when information is of a personal, confidential or commercial nature, the release of the information may be handled by the Office of the City Clerk through a formal request under the *Act*. A decision regarding the release of the requested information is then issued by the Freedom of Information Coordinator. This decision can be appealed to the Information and Privacy Commissioner.

The Information and Privacy Commissioner is an officer of the Legislature appointed to provide an independent review of the decisions of provincial and municipal organizations under access and privacy laws. Each year, the Commissioner releases an Annual Report providing statistics on the number and type of access requests received and highlights significant access and privacy issues. The 2011 Annual Report of the Information and Privacy Commissioner/Ontario was released on June 4, 2012.

COMMENTS:Access Request Statistics

Under the *Act*, an institution has 30 days to issue an access decision once a request for records is received. In qualifying extenuating circumstances, an institution can respond later than 30 days which results in the extended compliance rate statistics.

To focus attention on the importance of complying with the response requirements of the *Act*, the Commissioner also issues an adjunct publication, *2011 Access and Privacy Statistics*. The results for the City of Mississauga are shown in Appendix 1.

The City of Mississauga's 30 day compliance rate and extended compliance rate were both 99.7 per cent in 2011. These rates are higher than the average 30-day compliance rate of 80.1 per cent and the average extended compliance rate of 83.5 per cent for all municipal government institutions.

A record number of freedom of information requests were received by government organizations in 2011. 45,159 requests were received across the province, of which 28,001 went to municipal government institutions.

As Appendix 2 shows, the number of requests received by the City of Mississauga was 610. The majority of the requests received were for architectural drawings and plans. Approximately 200 of the requests were for other types of general records, while 16 were personal information requests. The number of requests received from businesses and individuals were over 300 each. Two requests were received from media.

Fee Statistics

Under the *Act*, a \$5 application fee is mandatory. In addition, there are several regulated fees that may apply to requests. Of the 605 requests completed by the City, 470 general records requests warranted additional fees. The average fee for these requests was \$36.36. Additional fees, as permitted by regulation, were charged for search time, reproduction costs, preparation time, shipping, computer costs and other invoiced costs. There were no additional fees for the completed personal information requests. The total amount collected in 2011 for responding to FOI requests was \$20,113.

FINANCIAL IMPACT: Not applicable.

CONCLUSION: The 2011 Annual Report of the Information and Privacy Commissioner/Ontario has once again highlighted the City of Mississauga's excellent record in complying with the response rate requirements of the *Municipal Freedom of Information and Protection of Privacy Act*. The City of Mississauga will strive to continue its outstanding response rate, at the same time promoting the importance of privacy issues.

ATTACHMENTS: Appendix 1: Response Rate Compliance
Appendix 2: Number of Freedom of Information Requests



Brenda R. Breault, CMA, MBA
Commissioner of Corporate Services and Treasurer

Prepared By: Peter Meyler, Access and Privacy Officer

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Appendix 1

**2011 Annual Report of the
Information and Privacy Commissioner/Ontario**

**Response Rate Compliance Under the
Municipal Freedom of Information and Protection of Privacy Act (MFIPPA)**

Top Eight Municipal Corporations
(based on number of requests received)

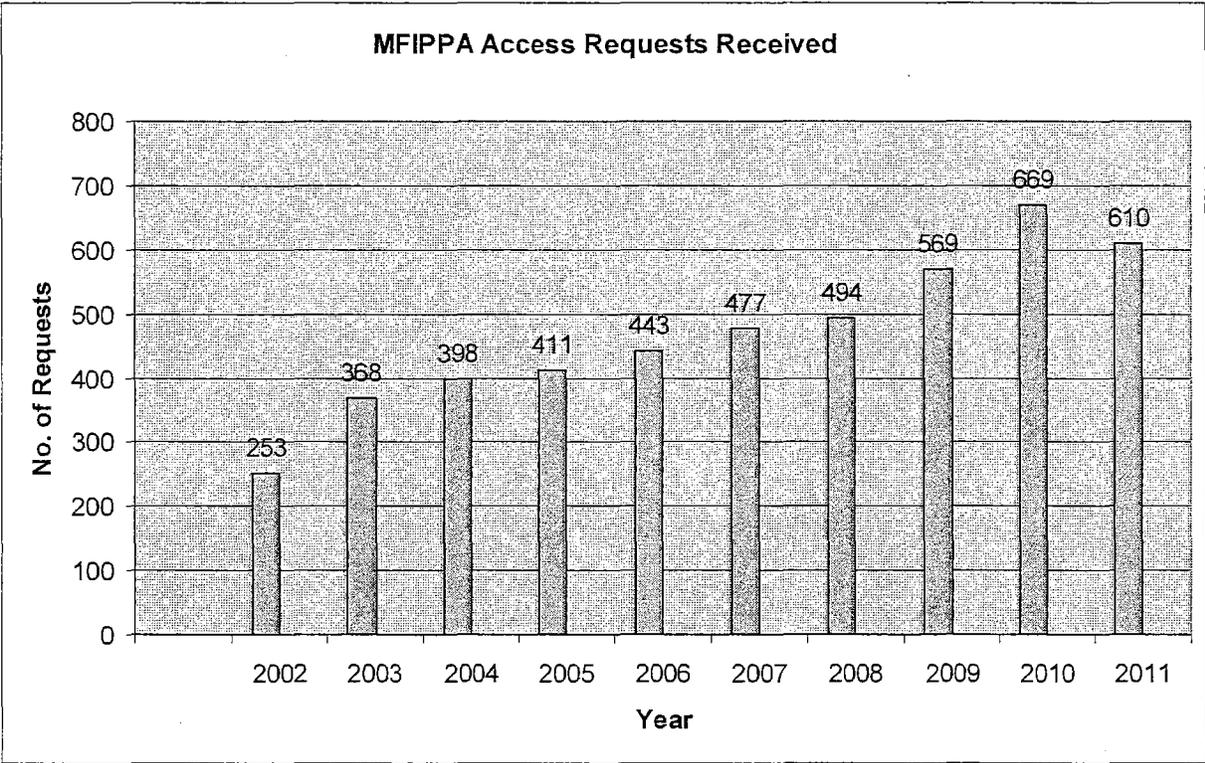
Municipality	Requests Received	Requests Completed	30-day compliance %	Extended compliance % (see note)
City of Toronto	2,386	2,262	82.5	88.2
City of Brampton	1,332	1,330	99.9	100
City of Ottawa/Ottawa Paramedic	709	670	83.4	95.1
Town of Oakville	684	684	100	100
City of Kitchener	639	638	100	100
City of Mississauga	610	605	99.7	99.7
Town of Richmond Hill	479	474	98.5	99.6
City of Burlington	295	289	99.7	100
City of Cambridge	221	221	98.6	99.1

Note:

The 30 day response time can be extended if a Notice of Extension is issued under Section 20(1) or a Notice to an Affected Party is issued under Section 21(1) of MFIPPA

Appendix 2

**City of Mississauga
Municipal Freedom of Information and Protection of Privacy Act (MFIPPA)
Access Requests Received 2002-2011**



REPORT 7-2012

General Committee

SEP 05 2012

TO: CHAIR AND MEMBERS OF GENERAL COMMITTEE

The Mississauga Cycling Advisory Committee presents its seventh report for 2012 and recommends:

MCAC-0043-2012

That the presentation made by Kyrlo Rewa, Transportation Engineering Master's Candidate, University of Waterloo regarding the Region of Peel and area municipalities Joint Research Project in Bicycle Data Collection be received for information.

(MCAC-0043-2012)

MCAC-0044-2012

That the presentation made by Mark Howard, Planner, Long Term Planning regarding the Credit River Parks Strategy be received for information.

(MCAC-0044-2012)

MCAC-0045-2012

That the presentation made by Mary Bracken, Environmental Specialist regarding the Living Green Master Plan be received for information.

(MCAC-0045-2012)

MCAC-0046-2012

That the memorandum dated July 10, 2012 from Jacquelyn Hayward Gulati, Manager Cycling Office regarding the 2012 Proposed Cycling Network Program be received for information.

(MCAC-0046-2012)

MCAC-0047-2012

That the email dated May 28, 2012 from Dave Krentz, Editor, Green Passport regarding Green Passports Port Credit be received for information and referred to staff.

(MCAC-0047-2012)

MCAC-0048-2012

That the email dated June 19, 2012 regarding Cycling Safety – Coroner’s Report be received and referred to the Communication and Promotions Subcommittee to prepare a draft response.
(MCAC-0048-2012)

MCAC-0049-2012

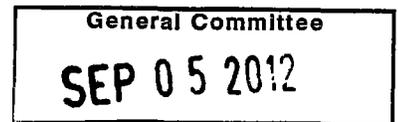
That the 2012 calendar of events regarding Mississauga cycling related events in 2012 be received for information.
(MCAC-0049-2012)

MCAC-0050-2012

That the action list from the meeting held on June 12, 2012 be received for information.
(MCAC-0050-2012)

REPORT 7-2012

TO: MEMBERS OF GENERAL COMMITTEE



The Heritage Advisory Committee presents its seventh report for 2012 and recommends:

HAC-0068-2012

That the request to alter the Meadowvale Village Heritage Conservation District, as described in the report from the Commissioner of Community Services, dated June 26, 2012, be approved by the Director of Culture (or designate) in accordance with By-Law 0118-2012, the By-Law delegating authority to staff to advance certain matters relating to the City's operations during Council's summer recess in 2012.

Ward 11

(HAC-0068-2012)

HAC-0069-2012

1. That the following two documents from Michael Spaziani, Principal, Michael Spaziani Architect Inc., and John D. Rogers, President, John D. Rogers & Associates Inc., with respect to a request to alter a heritage designated property, the McClure-Lafferty House, located at 2075 Syntex Court (formerly 2075 Derry Road, 7070 Mississauga Road, 7025 Langer Drive, and RR 3 Syntex Court) be received by the Director of Culture (or designate) in accordance with By-Law 0118-2012, the By-Law delegating authority to staff to advance certain matters relating to the City's operations during Council's summer recess in 2012:
 - (a) Heritage Property Permit Application dated February 27, 2012; and
 - (b) Addendum to the McClure-Lafferty House Heritage Impact Statement: Proposed Relocation and Adaptive Reuse, 2075 Derry Road West, Mississauga, Ontario dated March 16, 2012.
2. That the Heritage Advisory Committee supports in principle the concept of relocating the heritage designated property, the McClure-Lafferty House, located at 2075 Syntex Court (formerly 2075 Derry Road, 7070 Mississauga Road, 7025 Langer Drive, and RR 3 Syntex Court) pending the completion of the following conditions, in accordance with By-Law 0118-2012, the By-Law delegating authority to staff to advance certain matters relating to the City's operations during Council's summer recess in 2012:
 - (a) All approvals of development applications and approval of the Site Plan on the proposed development site must be obtained from the City of Mississauga in advance of relocation;
 - (b) Resolution of all Site Plan matters regarding the relocation of the building to the satisfaction of the City of Mississauga, prior to the relocation occurring;
 - (c) A letter of credit, in an amount to be determined by the Director, Culture Division, must be provided to the City of Mississauga to cover the cost of replacing and/or restoring any damage that may occur during the move;
 - (d) A detailed plan outlining the full process to be used in moving the structure and that reflects, as a minimum, the recommendations in the Heritage Impact Statement, and the move be conducted by an experienced and credible heritage moving company, subject to approval by the City of Mississauga;
 - (e) Written agreement from the owner to the de-designation of the structure for the duration of the move and re-designation, to current Ministry standards, following the relocation; and
 - (f) Any other requirements made by the Planning and Building Department to allow the proposed lease tenant to use the property as proposed.

Ward 9

(HAC-0069-2012)

HAC-0070-2012

That the request to alter the property at 41 Bay Street, as described in the report from the Commissioner of Community Services, dated June 26, 2012, be approved by the Director of Culture (or designate) in accordance with By-Law 0118-2012, the By-Law delegating authority to staff to advance certain matters relating to the City's operations during Council's summer recess in 2012.

Ward 1

(HAC-0070-2012)

HAC-0071-2012

That the property at 1245 Mona Road, which is listed on the City's Heritage Register, is not worthy of heritage designation, and consequently, that the owner's request to demolish proceed through the applicable process, and that the Director of Culture (or designate) take any action deemed necessary in furtherance thereof, in accordance with By-Law 0118-2012, the By-Law delegating authority to staff during Council's Summer Recess.

Ward 1

(HAC-0071-2012)

HAC-0072-2012

That the chart dated July 24, 2012 from Julie Lavertu, Legislative Coordinator, Heritage Advisory Committee, with respect to the status of outstanding issues from the Heritage Advisory Committee, be received by the Director of Culture (or designate) in accordance with By-Law 0118-2012, the By-Law delegating authority to staff to advance certain matters relating to the City's operations during Council's summer recess in 2012.

(HAC-0072-2012)

HAC-0073-2012

That the letter dated June 11, 2012 from James P. Holmes, Chairman, Meadowvale Village Heritage Conservation District Review Committee, with respect to the Gill residence located at 1036 Old Derry Road in Ward 11, be received by the Director of Culture (or designate) in accordance with By-Law 0118-2012, the By-Law delegating authority to staff to advance certain matters relating to the City's operations during Council's summer recess in 2012.

Ward 11

(HAC-0073-2012)