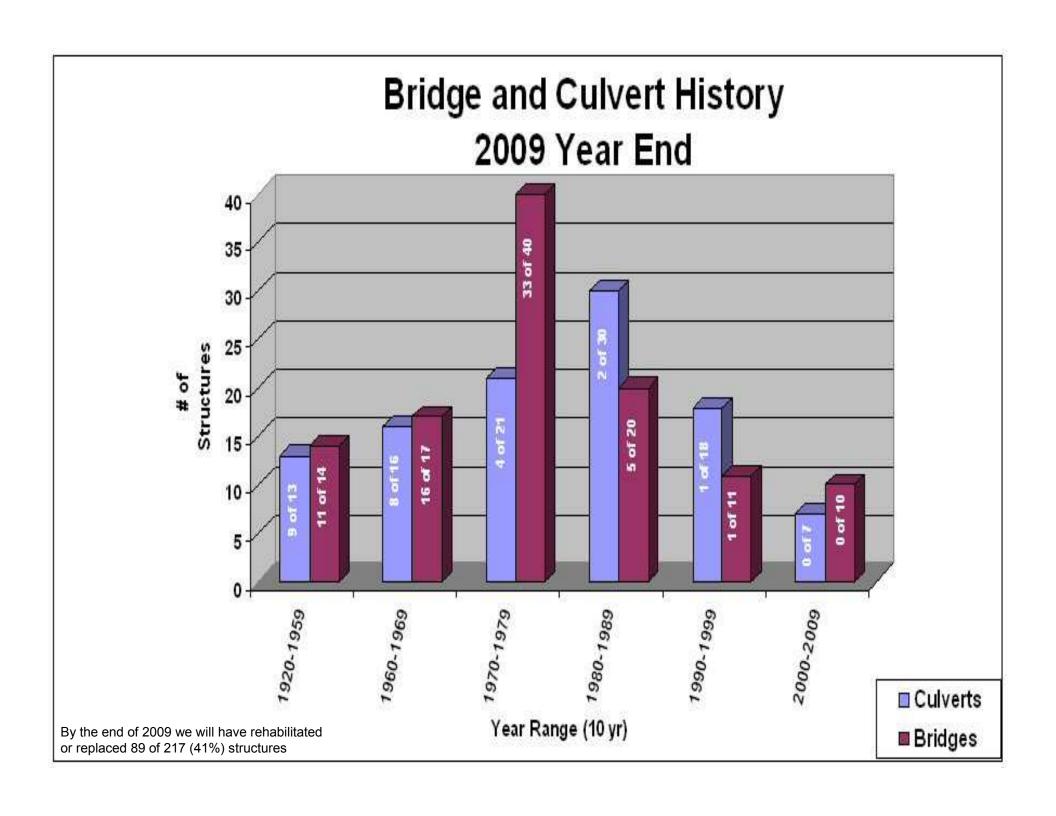


Life Cycle Treatments

- Preventative Maintenance Regular maintenance activity that prevents deterioration of bridge and culvert components
- Repairs Minor fixes to secondary bridge and culvert components
- Rehabilitation Major corrections to primary
 components and repair or replacement of secondary
 components
- Replacement Complete removal and replacement of existing structure



Bridge/Culvert Management Pre-2007

- Bridge/culvert network fairly young
- Number of engineering firms used to provide biannual visual inspection of bridge and culvert network
- Used "worst first" prioritization method
 - More detailed inspection and analysis for selected structures
- No formal preventative maintenance program
- Average annual budget \$2.0 million

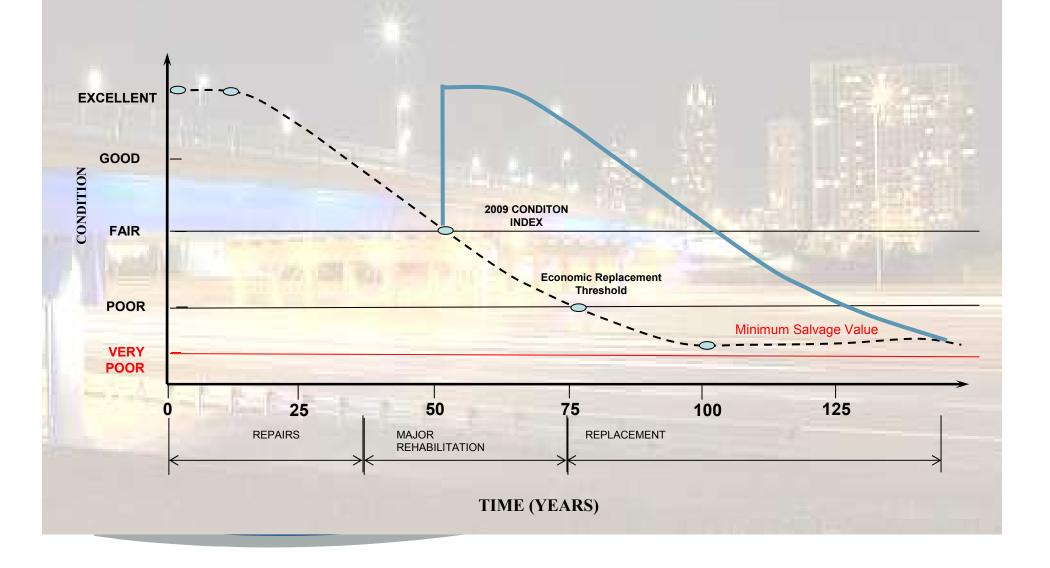
2007-2009 - Identified need for a bridge asset management system

- Bridge asset management system awarded to EMSi for a 4 year period
- Largest provider of bridge and culvert management services in Southern Ontario
- Developed software known as Bridge TMS (Total Management System)
- Bridge TMS looks at the lifecycle of individual structures and its components
- Includes detailed photos and inspection reports for each structure
- Allows City to manage the entire bridge and culvert network

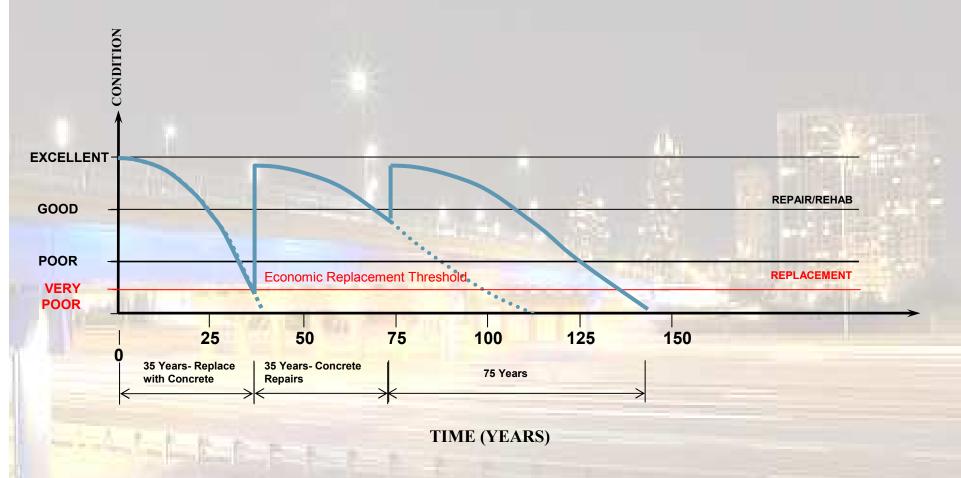
How does the Bridge Management System Work?

- Different from pavement management principles
- Based on the economic value of repair needs for each structure
- Looks at the Remaining Service Life (RSL) of each component
 - Safety items always have top priority (collision damage)
 - Safety items do not necessarily affect condition rating (barrier damage)
- 10 year deferral costs are considered to determine the right time to undertake work in conjunction with all other components
- Optimizes total lifecycle costs

Bridge Lifecycle Profile



Steel Culvert Lifecycle





Condition Index

Condition Index (CI) =

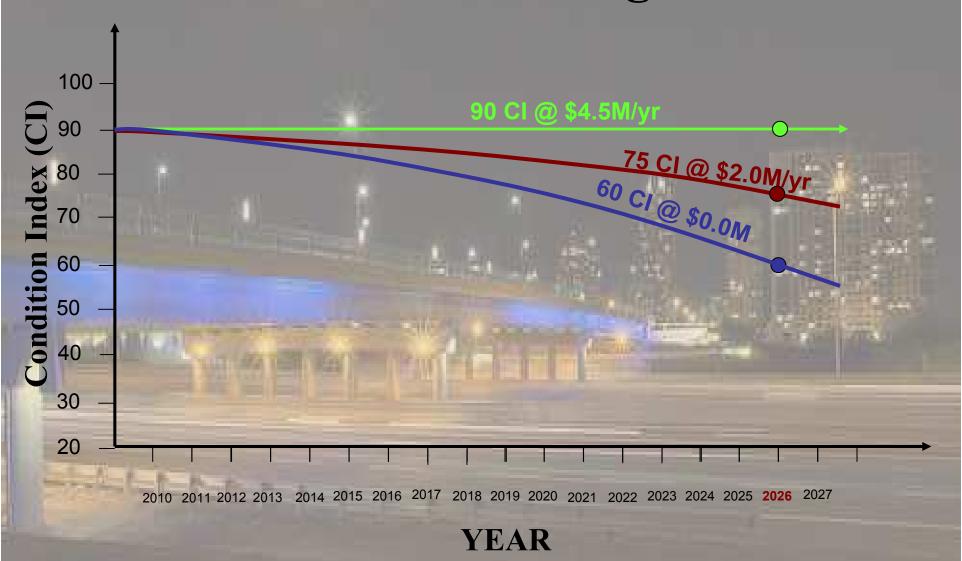
Replacement Value of Bridge – Total Bridge Needs X 100
Replacement Value of Bridge

Example:

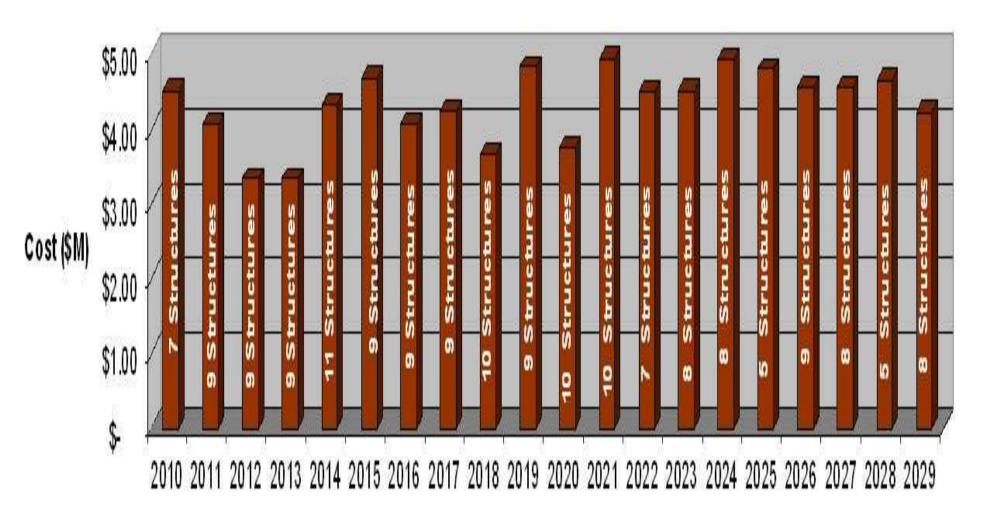
If Replacement Value of Bridge = \$500 M and Total Bridge Needs = \$50M
Then CI = 90

City-wide bridge network CI Average equals 90

Network Average CI

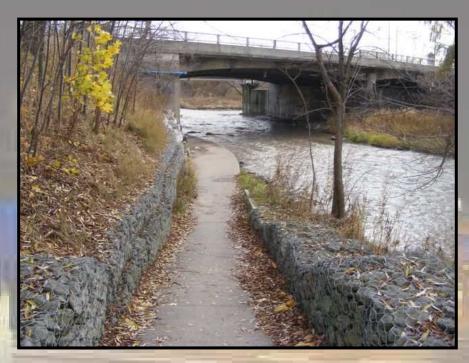


Forecasted Bridge/Culvert Structure Program



Year (20 Year Forecast)

Lakeshore Road Over Etobicoke Creek



Condition Index: 66

Year Built: 1945

Age: 64 years old

Replacement Value: \$3.9M





Birchwood Drive Over Birchwood Creek



Condition Index: 78

Year Built: 1963

Age: 46 years old

Replacement Value: \$421k





Brookhurst Road Over Sheridan Creek



Condition Index: 83

Year Built: 1970

Age: 39 years old

Replacement Value: \$1.2M





Glen Erin Drive Over Pedestrian Trail



Condition Index: 91

Year Built: 1978

Age: 31 years old

Replacement Value: \$1.46M





Recommendations

- Target 90 CI network wide to maximize lifecycle benefit
- Increase average annual expenditure by \$2.5M
- Apply appropriate rehab techniques on individual structures to maximize lifecycle of that structure
- Continue to address safety critical issues on individual structures
- Continue to upgrade components to new standards in conjunction with rehabilitation works (barriers and handrails)