



MINUTES

BUDGET COMMITTEE

THE CORPORATION OF THE CITY OF MISSISSAUGA

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MONDAY, DECEMBER 14, 2009 – 9:02 AM

COUNCIL CHAMBER, 2nd FLOOR, CIVIC CENTRE
300 CITY CENTRE DRIVE, MISSISSAUGA, ONTARIO L5B 3C1

PRESENT: Mayor Hazel McCallion (Chair)
Councillor Carmen Corbasson Ward 1
Councillor Pat Mullin Ward 2
Councillor Maja Prentice Ward 3
Councillor Frank Dale Ward 4
Councillor Eve Adams Ward 5
Councillor Carolyn Parrish Ward 6
Councillor Nando Iannicca Ward 7
Councillor Katie Mahoney Ward 8
Councillor Pat Saito Ward 9
Councillor George Carlson Ward 11

ABSENT: Councillor Sue McFadden Ward 10

STAFF PRESENT: Janice Baker, City Manager and Chief Administrative Officer
Martin Powell, Commissioner, Transportation and Works
Wendy Alexander, Director, Transportation and Infrastructure Planning
Paul Mitcham, Commissioner, Community Services
John Lohuis, Director of Recreation and Parks, Community Services
Ed Sajecki, Commissioner, Planning and Building
Brenda Breault, Commissioner, Corporate Services & Treasurer
Patti Elliott-Spencer, Director of Finance, Corporate Services
Jeff Jackson, Director of Revenue, Corporate Services
Grant Bivol, Manager, Legislative Services & Deputy Clerk
Marta Gerech, Floater, Office of the City Clerk
Karin Ann Brent, Legislative Coordinator, Office of the City Clerk

CALL TO ORDER – 9:02am

DECLARATIONS OF (DIRECT OR INDIRECT) PECUNIARY INTEREST

Councillor Frank Dale disclosed that his wife is a part time employee of the City of Mississauga working as a Special Needs Coordinator in the Community Services Department.

APPROVAL OF AGENDA

Immediately following deliberation of the Item #10 of this agenda, Committee concurred to add an item of business to the agenda of this meeting. The matter was presented in a Memorandum dated December 11, 2009 from Director of Enforcement Elaine Buckstein, in response to a deputation to Council at its meeting on December 9, 2009 by the President of the International Centre Bingo Hall Charity Association regarding bingo licence fees. This item was listed as #12 and considered after item #11.

DEPUTATION A - Overview of the 2010 Business Plan and Budget Update

Patti Elliott-Spencer, Director of Finance, gave a PowerPoint presentation providing an overview of the 2010 business plan and budget update presented in binder distributed to the Members of Council on Friday, November 27, 2009.

Councillor Pat Saito initiated discussion regarding the uptake for the snow windrow removal program offered for the current winter, being less than anticipated. Further, Councillor Saito questioned the income criteria through which residents would qualify for windrow snow removal assistance versus the annual income criteria used to determine eligibility for other assistance programs such as Active Assist. Commissioner of Transportation and Works Martin Powell confirmed that the uptake for the new windrow snow removal program for the 2009/2010 winter season is less than was expected, and explained that eligibility is calculated to the combined household income whereas the City's Active Assist program for recreation programs is based on individual income levels. Councillor Adams requested information about how the new windrow removal program was advertised. Further, Councillor Adams questioned the status of implementing a component of the windrow snow removal program as a pay for service item. Mr. Powell advised that this can be discussed when staff report on the results of this year's windrow removal operations, and that Council will have the opportunity to adjust the criteria and add a pay for service component prior to the 2010 / 2011 winter season. Councillor Carolyn Parrish referenced the Region of Peel's program through which free dental care is provided to low income seniors and suggested that a standard income level be set for criteria to qualify for the various assistance programs. City Manager Janice Baker noted that a significant amount of consultation was done with the Region of Peel prior to implementing the Active Assist program, and Commissioner of Community Services Paul Mitcham acknowledged the suggestion to determine a financial level common to all program assistance.

Mayor Hazel McCallion noted that Enersource announced on Friday December 11, 2009, that its dividend to the City will be approximately \$2 million dollars higher than originally estimated.

Mayor McCallion referenced her prior request for information about future monitoring and maintenance of the Cooksville Creek. Commissioner of Transportation and Works Martin Powell explained that clean up from the 2009 flood along that creek is aside from regular forestry operations. Further, Mayor McCallion requested information regarding funding and application of more cycling markings on local roadways.

Mayor McCallion requested clarification of the projected revenues versus funding from Reserves. City Manager Janice Baker explained that the budget forecast was formulated with conservative forecasting and noted that an infrastructure levy is included for the year 2011, as well as labour costs. Ms. Elliott-Spencer advised that revenue increases will occur out of assessment growth which will result in a decreased need for funding from Reserves.

Received for Information

Recommendation BC-0036-2009

FA.19 (CA.11) (HR.06)

DEPUTATION B - Bridge and Culvert Management

Wendy Alexander, Director of Transportation and Infrastructure Planning, Transportation and Works Department gave a PowerPoint presentation regarding the maintenance programs and funding for managing the bridges and culverts in Mississauga.

Mayor McCallion initiated discussion questioning whether any other bridges in Mississauga will require an upgrade to the railings the same as done for the Burnhamthorpe Road bridge over the Credit River, to meet new Provincial standards. Mrs. Alexander explained that the province does not require immediate compliance with its new standards for bridge railings.

Councillor Carolyn Parrish referenced a slide in the subject presentation that depicts a pipe hanging below a bridge which would drain directly into the Etobicoke Creek, and suggested that the Province be approached to enact regulations that preclude direct drainage into rivers and creeks from bridges. Commissioner of Transportation and Works Martin Powell noted the storm water ponds being developed along a portion of the Queen Elizabeth Way (QEW) and explained that the land for this type of water management is not always available.

Further discussion acknowledged that the monitoring program in place for Mississauga's bridges and culverts will support planning maintenance. Mr. Powell noted that a ten year plan for funding bridge infrastructure needs to be addressed.

Received for Information

Recommendation BC-0036-2009

FA.19

DEPUTATION C - Recreational Swim and Skate Program Fees

John Lohuis, Director of Recreation and Parks Division, Community Services Department gave a PowerPoint presentation regarding the fees for recreational programs, in response to the questions raised by resident Darrel Carvalho during his deputation to Council on December 9, 2009.

Received for Information

Recommendation BC-0036-2009

FA.11 (RA.05) (RA.06)

DEPUTATION D

Resident Darrel Carvalho gave a PowerPoint presentation regarding his concerns with the proposed fees required from Seniors adults to attend recreational swim and skate programs, expressing concern that those activities do not have a group rate discount similar to other programs. Mr. Carvalho opined that the fee rates charged to senior adults are set to fund other programming.

Councillor Pat Mullin questioned the attendance issue raised by Mr. Carvalho. Director of Recreation and Parks John Lohuis advised that the data regarding patronage of the public swim and skate programs does not identify ages of the participants. Further, Councillor Mullin referenced Mr. Carvalho's comment about seniors funding other programs and requested Mr. Lohuis to respond. Mr. Lohuis advised that a comparative review of the program attendance would be labour intensive. Councillor Mullin concluded discussion on this matter noting that the 2010 program fees referenced for senior adults provide a comparative reduction of rate. Councillor Carolyn Parrish noted the property tax rebate of \$300.00 listed in item 3. of the agenda for this meeting.

Received for Information

Recommendation BC-0036-2009

FA.11 (RA.05) (RA.06)

MATTERS CONSIDERED

(ANNUAL FEES AND CHARGES)

1. Recreation and Parks Rental Rates (September 1, 2010 through August 31, 2011)

Corporate Report dated November 20, 2009 from the Commissioner of Community Services seeking approval of the rental rates for the period from September 1, 2010 through August 31, 2011 and authority to present the required by-law for enactment.

This matter was referred to this meeting of the Budget Committee further to hearing a deputation at the Council meeting on December 9, 2009.

(1.)

RECOMMENDATION

1. That a by-law be enacted incorporating revisions to the Recreation and Parks Ice and Facility Rental Rates for the period September 1, 2010 through August 31, 2011, as outlined in Appendix 1.
2. That a by-law be enacted incorporating revisions to the Recreation and Parks Sport Field Rental Rates for the period January 1, 2011 through December 31, 2011, as outlined in Appendix 1.

Councillor Pat Saito requested that the \$2.00 surcharge on tickets for Meadowvale Theatre admission be held until the Mississauga Theatre Board has the opportunity to discuss this issue at its meeting scheduled for this evening (December 14, 2009).

Approved (Councillor Nando Iannicca)

Recommendation BC-0037-2009 / By-law to Council 20 January 2010

FA.11 (PO.06)

2. Recreation Program Fees (Spring 2010 through Winter 2011)

Corporate Report November 20, 2009 from the Commissioner of Community Services seeking approval of recreation program fees for the period from the spring of 2010 through winter of 2011; and authority to present the required by-law for enactment.

This matter was referred to this meeting of the Budget Committee further to hearing a deputation at the Council meeting on December 9, 2009.

RECOMMENDATION

That a by-law be enacted incorporating the revisions to the Recreation Program Fees from the start of Spring 2010 through to Winter of 2011 as outlined in Appendix 1 of the Corporate Report dated November 20, 2009 from the Commissioner of Community Services.

Approved (Councillor Nando Iannicca)

Recommendation BC-0038-2009 / By-law to Council 20 January 2010

FA.11

(BUSINESS PLAN AND SERVICE ITEM INFORMATION)

3. Tax Rebate for Low-Income Seniors and Low-Income Persons with Disabilities

Corporate Report dated December 8, 2009 from the Commissioner of Corporate Services & Treasurer seeking direction regarding the provision of tax rebates for low-income senior residents or low-income residents with disabilities.

This matter was considered by Budget Committee on November 9, 2009 and deferred pending results of Peel Regional Council's consideration of this matter.

RECOMMENDATION

1. That Council Budget Committee approve implementation of a tax rebate program for low income seniors and low income persons with disabilities as outlined in the report dated December 8, 2009 from the Commissioner of Corporate Services and Treasurer at an estimated City cost for 2010 of \$364,000.
2. That the Region of Peel be requested to fund the regional portion of the Mississauga tax rebate program at an estimated regional cost for 2010 of \$517,000.
3. That the necessary by-laws be enacted to implement this rebate program.

Approved (Councillor Frank Dale)

Recommendation BC-0039-2009 / By-law to Council 20 January 2010

FA.08.LOW

4. Tax Receipt Fee

Corporate Report dated November 17, 2009 from the Commissioner of Corporate Services and Treasurer in response to a request from Councillor Pat Saito at the Council meeting on August 5, 2009, for information on how the tax receipt fee is determined.

RECOMMENDATION

That the report dated November 17, 2009 from the Commissioner of Corporate Services and Treasurer entitled Tax Receipt Fee, be received for information.

Councillor Pat Saito requested that staff advise residents with on-line access to their property tax accounts that they are able to print a receipt for their municipal tax payments. Commissioner of Corporate Services and Treasurer Brenda Breault advised that official tax receipts are often requested for real estate transactions or by mortgage companies, and explained that the PIN numbers are confidential to the assessed property owners.

Received for Information (Councillor Pat Saito)

Recommendation BC-0036-2009

FA.11 (FA.08)

5. Library Sunday Closures

Corporate Report dated November 26, 2009 from the Commissioner of Community Services regarding the results of closing certain library branches on Sundays and the cost to re-instate that Sunday service.

RECOMMENDATION

That the report dated November 9, 2009 from the Commissioner of Community Services, on the cost to reinstate Sunday service hours, be received for information.

Councillor Pat Saito initiated discussion regarding the need to provide Sunday library service at branch libraries to assist low income residents with access to internet and facilitate studying without the expense of transit bus fares.

Councillor Katie Mahoney addressed the need to provide Sunday service at the Sheridan branch library noting that this area of the city does not have a community centre close by.

Councillor Pat Mullin advised her concurrence with this request, requesting that the Lorne Park branch library be open to accommodate residents in the south end of the City, in particular while the Clarkson library branch is being rehabilitated.

Councillor Carolyn Parrish advised that she would want information about the cost of operating Sunday library services before considering the implementation or re-instatement of additional hours of operation at branch libraries, and opining the residents in the Woodlands area would also benefit from Sunday service at that library, moved that this matter be deferred for a report back from staff on labour issues and anticipated facility operations costs.

Councillor Frank Dale questioned why some library branches cost more to operate than others, and requested that Sunday service be provided at the branch library at Mississauga Valleys Community Centre at least while the Burnhamthorpe branch is closed for renovations.

Councillor Carmen Corbasson spoke to the benefits of providing Sunday library service, noting that it would be unfair to exclude providing that service at certain branches.

Councillor Pat Saito questioned the reasoning that certain branch libraries are closed on either or both Sundays and Mondays and advised that she would support having at least a few hours of operation at all library branches on Sundays.

Councillor George Carlson spoke to providing library service on Sundays at certain locations strategically identified, opining that it may be fundamental to open all branch libraries for a few hours on Sundays. Commissioner of Community Services Paul Mitcham explained that the scheduling of branch library operations relies on the availability to staff those branches, noting that overtime for library staff is done on a voluntary basis.

(5.)

Councillor Carolyn Parrish suggested that circulation and requests for service could be used to determine staffing needs. City Manager Janice Baker noted that the cost of operating the library buildings also needs to be accounted as well as achieving agreement with the library union for staff requirements.

Councillor Nando Iannicca spoke to the need to look at all issues and advised his concurrence with the motion to defer this matter with direction to staff for a report back regarding the facility and labour costs of implementing Sunday service at branch libraries.

Councillor Eve Adams referenced the prior discussion about whether to close the Malton branch library and the reasoning applied to have that branch open on Sunday to meet community needs.

Subsequently, Councillor Parrish's motion for deferral and a report back from staff on labour issues and anticipated facility operations costs, carried.

Deferred / Direction (Councillor Carolyn Parrish)
Recommendation BC-0040-2009
FA.19 (CS.06)

6. 2009 Urban Forestry Maintenance Backlog

Corporate Report dated November 27, 2009 from the Commissioner of Community Services in response to a request out of the Budget Committee on November 17, 2009, for information regarding the backlog of forestry services.

RECOMMENDATION

1. That the report dated November 27, 2009 from the Commissioner of Community Services be received for information.
2. That the Budget Committee provide direction with regard to the funding to reduce or eliminate the urban forestry maintenance backlog.

Councillor Katie Mahoney moved that funding required to complete the urban forestry maintenance backlog from 2009 be included in the 2010 operating budget.

Councillor Pat Mullin spoke about the manpower required to deal with clean up from the recent storms, and further, requested that forestry and other maintenance of local creeks and rivers be coordinated between the City departments and the Credit Valley Conservation authority. Mayor McCallion noted that the permits required for certain types of work adjacent to water ways are issued by the conservation authority, and suggested that the policy for monitoring and maintenance be reviewed for improvements.

(6.)

Commissioner of Transportation and Works Martin Powell advised that Works and Parks staff monitor the creek and riverbank areas, and that a report is being prepared about the Cooksville Creek flooding in August 2009 targeted for submission to Council in February 2010.

Councillor Carmen Corbasson expressed concern with the limited service levels applied prior to the major storms in August 2009 and opined that the resulting backlog of urban forestry operations needs to be caught up, and that she therefore supports funding in the 2010 operating budget for that purpose.

Councillor Parrish suggested that the Province be approached to enact regulations that preclude direct drainage into rivers and creeks from bridges.

Councillor Mahoney requested that staff provide information about jurisdiction of responsibility for creek and river maintenance for Council Members and their staff to use when responding to enquiries. Subsequently, the motion by Councillor Mahoney to fund completion of the urban forestry backlog from 2009 in the 2010 operating budget, carried.

Directive (Councillor Katie Mahoney)

Recommendation BC-0041-2009

FA.19 (PM.12)

7. Request for Options to Reduce Advertising Spending in the Mississauga News

Corporate Report dated November 30, 2009 from the Commissioner of Corporate Services and Treasurer in response to a direction issued at the General Committee meeting on October 7, 2009, for a review of advertising spending.

RECOMMENDATION

That the planned level of advertising in the Mississauga News for 2010 be maintained to ensure effective communication and notification regarding City of Mississauga information, services and notices, as this tool has the best possible reach to residents, businesses and customers.

Councillor Carolyn Parrish initiated discussion, referencing the subject Corporate Report where it addresses changes in the newspaper industry, and questioned whether the line rate offered by the Mississauga News was confirmed. Director of Communications Ivana DiMillo advised that the noted line rate has been confirmed in writing, and further, explained the current arrangement with the Mississauga News that provides the City with a certain amount of free public service announcements. Mayor McCallion requested statistics / information about the circulation of The Mississauga News in regard to effective issuance of public notices to the community.

(7.)

Further, Councillor Parrish advised her preference to have the notices and ads reduced in size and less colourized ads published, and moved that the 2010 budget for advertising be reduced by \$70,000.00 (for a net savings of \$34,000.00). The motion carried.

Directive (Councillor Carolyn Parrish)
Recommendation BC-0042-2009
FA.19 (PR.02)

8. Impact of Harmonized Sales Tax (HST) on the City of Mississauga

Corporate Report dated December 1, 2009 from the Commissioner of Corporate Services and Treasurer in response to a request out of the Budget Committee meeting on September 23, 2009.

RECOMMENDATION

That the report dated December 1, 2009 from the Commissioner of Corporate Services and Treasurer titled “Impact of HST on the City of Mississauga” be received for information.

Mayor Hazel McCallion acknowledged that the actual impact of savings that will result from the new HST cannot be calculated at this time.

Received for Information (Councillor Katie Mahoney)
Recommendation BC-0036-2009
FA.17

9. Service Level Impact of Labour Gapping

Corporate Report dated December 1, 2009 from the Commissioner of Corporate Services and Treasurer in response to a request out of the Budget Committee meeting on September 23, 2009.

RECOMMENDATION

That the report dated December 1, 2009 from the Commissioner of Corporate Services and Treasurer entitled Service Level Impact of Labour Gapping, be received for information.

Received for Information (Councillor Katie Mahoney)
Recommendation BC-0036-2009
CA.11 (FA.19) (HR.06)

10. Building Permit and Development Application Revenues - Three Year Plan

Corporate Report dated November 27, 2009 from the Commissioner of Planning and Building in response to an enquiry raised at the Budget Committee meeting on September 23, 2009.

RECOMMENDATION

That the report titled *Building Permit and Development Application Revenues - Three Year Plan* from the Commissioner of Planning and Building dated November 27, 2009 be received.

Councillor Pat Mullin questioned the date for submitting appeal of the new Development Charges. Commissioner of Corporate Services and Treasurer Brenda Breault advised that the date of appeal is December 21, 2009.

Received for Information (Councillor Pat Saito)

Recommendation BC-0036-2009

FA.11

At this time in the meeting, Committee concurred to consider the Memorandum dated December 11, 2009 from the Director of Enforcement in response to a deputation regarding bingo licence fees that was received by Council at its meeting on December 9, 2009. This item was added to agenda as item number 12.

(CONSIDERATION OF THE 2010 BUSINESS PLAN AND BUDGET UPDATE)

11. 2010 Business Plan and Budget Update

The 2010 Business Plan and Budget Update documents, distributed to the Members of Budget Committee on Friday, November 27, 2009, were considered. Discussion addressed the following items:

Councillor Eve Adams moved that \$90,000.00 funding in the Park Redevelopment capital program scheduled for the year 2011 (K-88) for design work for the park review and needs assessment of Wildwood Park (P-059), be advanced to the 2010 capital program. Discussion was held regarding whether this would mean that construction would be brought forward as well, during which Councillor Eve Adams explained that there are several separate projects planned for Wildwood Park and therefore a comprehensive review would be beneficial. The motion carried.

Directive (Councillor Eve Adams)

Recommendation BC-0044-2009

FA.19 (CD.11)

(11.)

Councillor Saito requested that the \$326,000.00 funding (K-91) for the parking lot reconstruction at Meadowvale Sports Park be discussed in for 2011 capital program.

Councillor Carolyn Parrish questioned the potential local tax levy that would result if the changes recommended at this meeting are implemented into the 2010 budget. Director of Finance Patti Elliott-Spencer responded that a 2.6% increase without an infrastructure levy would be required. City Manager Janice Baker advised that the forestry backlog could be funded from Reserves pending the determination of the ongoing forestry maintenance program. Further, Mrs. Baker noted that future capital funds were moved forward to pay the City's portion of the projects being done through the stimulus program. Councillor Carolyn Parrish requested that staff prepare a fact sheet for the Council Members to use when responding to constituent enquiries.

Mayor McCallion requested information about tax write-offs in relation to commercial and industrial vacancies (T-9), charted to the respective locations throughout the City. Director of Revenue Jeff Jackson responded to the question of Mayor McCallion, that the vacancy period that qualifies for tax write-off is ninety days.

Mayor McCallion questioned the new electronic transit fare system will be implemented. Commissioner of Transportation and Works Martin Powell advised that this system is scheduled for implementation in 2010.

Councillor Dale requested that resurfacing of Full Moon Circle and Independence Avenue be funded in 2010 (H-107).

Councillor Pat Saito questioned the cost of living rate used for formulating the 2010 budget. City Manager Janice Baker advised that the rate of three percent was used, and advised Committee that a poll of other municipalities indicates similar salary grade bands. Further, Mrs. Baker noted that there is risk for the revenue data in the 2010 budget and therefore it is suggested that any savings out of Council's resolve for no increase and an adjusted increase for the salaries of certain senior staff in 2010, could be applied to the potential deficits.

Councillor Pat Mullin expressed her concern about not knowing the results of future labour gapping and the question of an infrastructure levy still pending, and advised her preference to set a budget that requires a local tax levy of two percent.

Mayor Hazel McCallion concluded discussion acknowledging the uncertainty of future revenues; and opined that if maintenance is not applied to the city's infrastructure, then larger costs will be incurred in future years.

FA.19

ADDED ITEMS OF BUSINESS12. Bingo Licence Fees

Memorandum dated December 11, 2009 from the Director of Enforcement division of the Transportation and Works Department, in response to a request for reduced bingo licence fees that was received in a deputation by President of the International Centre Bingo Hall Charity Association Linda Siutra.

Councillor Pat Saito suggested that \$150.00 would be an appropriate bingo licence fee for non-profit organizations in regard to the current economic downturn, and subsequently moved that a fee of \$150.00 be implemented for bingo licences for 2010.

Directive (Councillor Pat Saito)

Recommendation BC-0043-2009 / By-law to Council 20 January 2010

FA.11

CLOSED SESSION - Nil

ADJOURNMENT – 1:38pm

REPORT 9-2009

TO: THE MAYOR & MEMBERS OF COUNCIL [*January 20, 2010*]

The Budget Committee presents its ninth report for 2009 and recommends:

BC-0036-2009

That it be acknowledged, the Budget Committee received information at its meeting on December 14, 2009 and offered comments recorded in the minutes of that meeting, on the following matters:

1. An Overview of the 2010 Business Plan and Budget Update presented by Patti Elliott-Spencer, Director of Finance.
2. Bridge and Culvert Management by Wendy Alexander, Director of Transportation and Infrastructure Planning, Transportation and Works Department.
3. Corporate Report dated November 17, 2009 from the Commissioner of Corporate Services and Treasurer entitled "Tax Receipt Fee".
4. Corporate Report dated December 1, 2009 from the Commissioner of Corporate Services and Treasurer entitled "Impact of HST on the City of Mississauga".
5. Corporate Report dated December 1, 2009 from the Commissioner of Corporate Services and Treasurer entitled "Service Level Impact of Labour Gapping".
6. Corporate Report dated November 27, 2009 from the Commissioner of Planning and Building, entitled "Building Permit and Development Application Revenues - Three Year Plan".

FA.19 / FA.17 / FA.11 / CA.11/ HR.06

BC-0037-2009

1. That a by-law be enacted incorporating revisions to the Recreation and Parks Ice and Facility Rental Rates for the period September 1, 2010 through August 31, 2011, as outlined in Appendix 1 attached to the Corporate Report dated November 20, 2009 from the Commissioner of Community Services.
2. That a by-law be enacted incorporating revisions to the Recreation and Parks Sport Field Rental Rates for the period January 1, 2011 through December 31, 2011, as outlined in Appendix 1 attached to the Corporate Report dated November 20, 2009 from the Commissioner of Community Services.

FA.11 (RA.06)

BC-0038-2009

1. That the PowerPoint presentation to Budget Committee at its meeting on December 14, 2009 by Director of Recreation and Parks John Lohuis in response to questions raised by Darrel Carvalho in his deputation to Council on December 9, 2009, be acknowledged.
2. That the deputation by resident Darrel Carvalho to Budget Committee at its meeting on December 14, 2009 regarding fees charged to seniors adults for recreational swims and skating, be acknowledged.

3. That a by-law be enacted incorporating the revisions to the Recreation Program Fees from the start of Spring 2010 through to Winter of 2011 as outlined in Appendix 1 attached to the Corporate Report dated November 20, 2009 from the Commissioner of Community Services.

FA.11

BC-0039-2009

1. That a tax rebate program for low income seniors and low income persons with disabilities as outlined in the report dated December 8, 2009 from the Commissioner of Corporate Services and Treasurer at an estimated City cost for 2010 of \$364,000.00, be implemented.
2. That the Region of Peel be requested to fund the regional portion of the Mississauga tax rebate program at an estimated regional cost for 2010 of \$517,000.00.
3. That the necessary by-laws be enacted to implement this rebate program.

FA.08.LOW

BC-0040-2009

That the Corporate Report dated November 26, 2009 regarding Library Sunday closures, from the Commissioner of Community Services, be deferred for a report back from staff on labour issues and anticipated facility operations costs.

FA.19 (CS.06)

BC-0041-2009

That funding required to complete the urban forestry maintenance backlog from 2009 be included in the 2010 operating budget.

FA.19 (PM.12)

BC-0042-2009

That, as addressed in the Corporate Report dated November 30, 2009 from the Commissioner of Corporate Services and Treasurer, the 2010 budget for advertising be reduced by \$70,000.00 (for a net savings of \$34,000.00).

FA.19 (PR.02)

BC-0043-2009

That a fee of \$150.00 be implemented for bingo licences for 2010, and a by-law be enacted to amend Lottery Licensing By-law 0293-74 as amended.

FA.11

BC-0044-2009

That \$90,000.00 funding in the Park Redevelopment capital program scheduled for the year 2011 (K-88) for design work for the park review and needs assessment of Wildwood Park (P-059), be advanced to the 2010 capital program.

FA.19 (CD.11)