



# AGENDA

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## GENERAL COMMITTEE

THE CORPORATION OF THE CITY OF MISSISSAUGA

[www.mississauga.ca](http://www.mississauga.ca)

**WEDNESDAY, MAY 16, 2012 – 9 A.M.**

COUNCIL CHAMBER – 2<sup>nd</sup> FLOOR – CIVIC CENTRE  
300 CITY CENTRE DRIVE, MISSISSAUGA, ONTARIO, L5B 3C1

### Members

Mayor Hazel McCallion	
Councillor Jim Tovey	Ward 1
Councillor Pat Mullin	Ward 2
Councillor Chris Fonseca	Ward 3
Councillor Frank Dale	Ward 4
Councillor Bonnie Crombie	Ward 5
Councillor Ron Starr	Ward 6
Councillor Nando Iannicca	Ward 7
Councillor Katie Mahoney	Ward 8
Councillor Pat Saito	Ward 9
Councillor Sue McFadden	Ward 10 (Chair)
Councillor George Carlson	Ward 11

Contact:

Sacha Smith, Legislative Coordinator, Office of the City Clerk  
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3. All-Way Stop, Miller's Grove and Switzer Gate (Ward 9)
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COUNCILLORS' ENQUIRIES

CLOSED SESSION

(Pursuant to Subsection 239 (2c and 3.1) of the *Municipal Act, 2001*)

- A. A proposed or pending acquisition or disposition of land by the municipality or local board – Update on Sheridan College Phase 2 (Ward 4)
- B. Educational or training session – Emerald Ash Borer

ADJOURNMENT

CALL TO ORDER

DECLARATIONS OF DIRECT (OR INDIRECT) PECUNIARY INTEREST

APPROVAL OF THE AGENDA

PRESENTATIONS

DEPUTATIONS

MATTERS TO BE CONSIDERED

1. Revision to Existing Resident Parking Petition Process

Corporate Report dated April 17, 2012 from the Commissioner of Transportation and Works with respect to revision to existing Resident Parking Petition process.

RECOMMENDATION

That the information related to potentially implementing corner parking prohibitions due to identified safety issues be included in the parking questionnaire distributed to the residents as part of the Resident Parking Petition process.

2. All-Way Stop, White Clover Way and Trailmaster Drive/Sandford Farm Drive (Ward 6)

Corporate Report dated April 20, 2012 from the Commissioner of Transportation and Works with respect to an all-way stop at White Clover Way and Trailmaster Drive/Sandford Farm Drive.

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to implement an all-way stop at the intersection of White Clover Way and Trailmaster Drive/Sandford Farm Drive.

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3. All-Way Stop, Miller's Grove and Switzer Gate (Ward 9)

Corporate Report dated April 23, 2012 from the Commissioner of Transportation and Works with respect to an all-way stop at Miller's Grove and Switzer Gate.

RECOMMENDATION

That an all-way stop control not be implemented at the intersection of Miller's Grove and Switzer Gate as the warrants have not been met.

4. All-Way Stop, Owls Foot Drive and Summerside Drive (Ward 10)

Corporate Report dated April 16, 2012 from the Commissioner of Transportation and Works with respect to an all-way stop at Owls Foot Drive and Summerside Drive.

RECOMMENDATION

That an all-way stop control not be implemented at the intersection of Owls Foot Drive and Summerside Drive as the warrants have not been met.

5. Speed Limit Change, Miller's Grove (Ward 9)

Corporate Report dated April 20, 2012 from the Commissioner of Transportation and Works with respect to a speed limit change on Miller's Grove.

RECOMMENDATION

That a by-law be enacted to amend By-law 555-2000, as amended, to extend the 40 km/h speed zone on Miller's Grove between Bartholomew Crescent (south intersection) and Battleford Road.

6. Temporary Road Closure, Donnelly Drive at Mary Fix Creek (Ward 1)

Corporate Report dated April 30, 2012 from the Commissioner of Transportation and Works with respect to the temporary road closure of Donnelly Drive at Mary Fix Creek.

RECOMMENDATION

That a by-law be enacted to implement a temporary road closure of Donnelly Drive at Mary Fix Creek commencing at 7:00 a.m., Tuesday, July 3, 2012 and ending at 7:00 p.m., Friday, July 20, 2012.

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7. Assumption of Municipal Services (Ward 5)

Corporate Report dated April 26, 2012 from the Commissioner of Transportation and Works with respect to the assumption of municipal services.

RECOMMENDATION

That the City of Mississauga assume the municipal works as constructed by the developer under the terms of the Servicing Agreement for CD.09.TRI, 488236 *Ontario Limited*, (lands located South of Courtneypark Drive East, West of Danville Road, East of Kennedy Road and North of Otto Road), and that the Letter of Credit in the amount of \$20,451.05 be returned to the developer.

8. Draft Plan of Phased Condominium, 2288 Britannia Road West and 5972 Turney Drive, CDM.12.005, Phase 2 (Ward 11)

Corporate Report dated April 20, 2012 from the Commissioner of Transportation and Works with respect to the Draft Plan of Phased Condominium for 2288 Britannia Road West and 5972 Turney Drive, CDM.12.005, Phase 2.

RECOMMENDATION

That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix a Corporate Seal to the required municipal statement confirming installation of facilities and services to be added to Schedule 'G' to Declaration for a Standard or Phased Condominium Corporation for Draft Plan of Phased Condominium CDM.12.005, Phase 2, located at 2288 Britannia Road West and 5972 Turney Drive.

9. Mississauga Aquatics Club – Agreement to Operate the Glenforest Secondary School Pool (Ward 3)

Corporate Report dated April 26, 2012 from the Commissioner of Community Services with respect to the Mississauga Aquatics Club – agreement to operate the Glenforest Secondary School Pool.

RECOMMENDATION

1. That the Realty Services Section of the Corporate Services Department be authorized to enter into negotiations for a License Agreement, or such form of agreement as deemed appropriate by the City Solicitor, between the City of Mississauga and the Mississauga Aquatic Club for the subject property in accordance with the principles contained herein.

- (9.) 2. That the Commissioner of the Community Services Department and City Clerk be authorized to execute the License Agreements or such form of agreement as deemed appropriate by the City Solicitor, and all documents ancillary thereto, including amending agreements, between the City of Mississauga and the Mississauga Aquatic Club.
3. That all necessary by-laws be enacted.

10. 2012 Tax Ratios, Rates and Due Dates

Corporate Report dated May 3, 2012 from the Commissioner of Corporate Services and Treasurer with respect to 2012 tax ratios, rates and due dates.

RECOMMENDATION

1. That the 2012 net operating levy be approved at \$345,435,000.
2. That the City of Mississauga's 2012 tax ratios remain unchanged and be set as follows:

Residential	1.000000
Commercial	1.409816
Industrial	1.570762
Multi-residential	1.778781
Pipeline	1.151172
Farmland	0.250000
Managed Forest	0.250000

3. That the City of Mississauga's 2012 tax rates be established as outlined in Appendix 1 to the report dated May 3, 2012 from the Commissioner of Corporate Services and Treasurer.
4. That the 2012 residential tax due dates be set for July 5<sup>th</sup>, August 2<sup>nd</sup> and September 6<sup>th</sup>, 2012.
5. That the 2012 non-residential tax due date be set for August 2<sup>nd</sup>, 2012.
6. That the 2012 due dates for properties enrolled in one of the City's Pre-authorized Tax Payment Plans be set based on their chosen withdrawal date.
7. That the 2012 budgets of the Clarkson, Port Credit and Streetsville Business Improvement Areas as set out in Appendix 2 requiring tax levies of \$63,200, \$536,568 and \$226,000 respectively, be approved as submitted, and that the necessary budget adjustments be made.
8. That the rates to levy the 2012 taxes for the Clarkson, Port Credit and Streetsville Business Improvement Areas be established as set out in Appendix 3 to the report dated May 3, 2012 from the Commissioner of Corporate Services and Treasurer.
9. And that the necessary by-laws be enacted.

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11. Single Source Contract to Cisco Systems Canada Co. for Technological Upgrade and Expansion to Existing Network Infrastructure

Corporate Report dated May 1, 2012 from the Commissioner of Corporate Services and Treasurer with respect to the single source contract to Cisco Systems Canada Co. for technological upgrade and expansion to existing network infrastructure.

RECOMMENDATION

1. That the Purchasing Agent be authorized to execute the necessary contracts for the period of 2012 through to 2017 to Cisco Systems Canada Co. for Technological Upgrades and Expansion to Existing Network Infrastructure including ongoing maintenance at an estimated amount of \$3,034,000 exclusive of taxes, based on a five year contract term;
2. That the Purchasing Agent be authorized to issue contract amendments to increase the value of the contract where necessary to accommodate growth and where amount is approved in the budget;
3. That Cisco Systems Canada Co. (Cisco Systems) continue to be designated a “City Standard” for a five year term.

ADVISORY COMMITTEE REPORTS

Mississauga Celebration Square Events Committee – Report 4-2012 – April 30, 2012  
(Recommendations MCSEC-0014-2012 to MCSEC-0019-2012)

Environmental Advisory Committee – Report 4-2012 – May 1, 2012  
(Recommendations EAC-0023-2012 to EAC-0026-2012)

Mississauga Cycling Advisory Committee – Report 5-2012 – May 8, 2012  
(Recommendations MCAC-0032-2012 to MCAC-0037-2012)

COUNCILLORS’ ENQUIRIES

CLOSED SESSION

(Pursuant to Subsection 239 (2c and 3.1) of the *Municipal Act, 2001*)

- A. A proposed or pending acquisition or disposition of land by the municipality or local board – Update on Sheridan College Phase 2 (Ward 4)
- B. Educational or training session – Emerald Ash Borer

ADJOURNMENT



# Corporate Report

Clerk's Files

Originator's Files

MG.23.REP  
RT.10

**DATE:** April 17, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P. Eng  
Commissioner of Transportation and Works

**SUBJECT:** **Revision to existing Resident Parking Petition Process**

**GENERAL COMMITTEE**  
**MAY 16 2012**

**RECOMMENDATION:** That the information related to potentially implementing corner parking prohibitions due to identified safety issues be included in the parking questionnaire distributed to the residents as part of the Resident Parking Petition process.

**BACKGROUND:** Councillor Saito, at General Committee on February 29, 2012, requested staff to come back to General Committee with amended wording in the criteria for Lower Driveway Boulevard Parking (LDBP) related to distances from an intersection.

**COMMENTS:** Lower Driveway Boulevard Parking (LDBP) refers to the paved portion of a residential driveway between the road and sidewalk. Lower driveway boulevard parking (LDBP) is prohibited on all City right-of-ways, unless it has been approved through the Resident Parking Petition process and signage is in place. Parking is permitted on the lower portion of a driveway where a sidewalk does not exist, with no restrictions.

Residents who wish to implement lower driveway boulevard parking on their street must submit a petition supported by the majority of residents of the affected roadway. The Transportation and Works

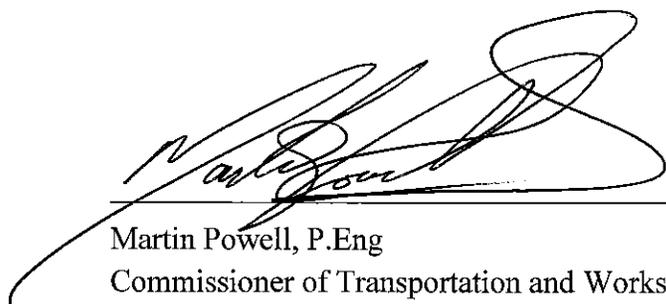
Department reviews the road to determine if the proposed change is technically feasible and safe. A potential sightline obstruction is assessed during the technical review process. A formal parking questionnaire is then distributed to eligible residents.

The sightline concern with lower driveway boulevard parking on corner properties is similar to the issue of a vehicle parked at the end of a driveway where no sidewalk is present. Sightline concerns have rarely been expressed by residents since the lower driveway boulevard parking process was developed in 1997 and any issue is dealt with by Transportation and Works staff on a case-by-case basis. Therefore, the Transportation and Works Department does not recommend implementing a fixed distance from an intersection for lower driveway boulevard parking.

The Transportation and Works Department supports Councillor Saito's request to include the information related to corner parking prohibition in the parking questionnaire distributed to the residents as part of the Resident Parking Petition process. The following statement is proposed: **"Please note that lower driveway boulevard parking and/or on-street parking might be prohibited within an appropriate distance from intersections to provide adequate sightline visibility should a safety concern be identified"**.

**FINANCIAL IMPACT:** Not Applicable.

**CONCLUSION:** The Transportation and Works Department supports Councillor Saito's request to include the information related to potentially implementing corner parking prohibitions due to identified safety issues in the parking questionnaire distributed to the residents as part of the Resident Parking Petition process.

  
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Martin Powell, P.Eng  
Commissioner of Transportation and Works

*Prepared By: Ouliana Drobychevskaia, Traffic Technologist*



# Corporate Report

Clerk's Files

Originator's Files

MG.23.REP  
RT.10.Z30

**DATE:** April 20, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P. Eng  
Commissioner of Transportation and Works

**SUBJECT:** **All-Way Stop**  
**White Clover Way and Trailmaster Drive/Sandford Farm Drive**  
**(Ward 6)**

<p><b>GENERAL COMMITTEE</b></p> <p>MAY 16 2012</p>
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**RECOMMENDATION:** That a by-law be enacted to amend By-law 555-2000, as amended, to implement an all-way stop at the intersection of White Clover Way and Trailmaster Drive/Sandford Farm Drive.

**BACKGROUND:** The Transportation and Works Department received requests from area residents regarding the need for operational improvements at the intersection of White Clover Way and Trailmaster Drive/Sandford Farm Drive.

Currently, the intersection of White Clover Way and Trailmaster Drive/Sandford Farm Drive operates as a four-leg intersection with a two-way stop control on Trailmaster Drive and Sandford Farm Drive (northbound/southbound).

**COMMENTS:**

An A.M./P.M. manual turning movement count was completed on January 31, 2012 at this intersection to determine if an all-way stop is warranted. The results are as follows:

White Clover Way and Trailmaster Drive/Sandford Farm Drive

		<u>Warrant Value</u>
Part "A"	Volume for All Approaches	100%
Part "B"	Volume Split	65%

In order for an all-way stop to be warranted, both warrants must equal 100%. An all-way stop is not warranted based on the above results.

A review of the collision history at this intersection revealed five reported right angle collisions within the past year. An all-way stop is warranted based on the collision history.

In accordance with Corporate Policy No. 10-04-05 entitled, "All-Way Stop Signs", all-way stop signs are warranted on local roadways if at least five collisions occur in a 12-month period, provided the collisions are of the type considered correctable by the use of all-way stop signs.

In order to improve the efficiency and functionality of the intersection of White Clover Way and Trailmaster Drive/Sandford Farm Drive, the Transportation and Works Department recommends the installation of an all-way stop. This would regulate the right-of-way for all approaches and should increase the overall level of safety at the intersection.

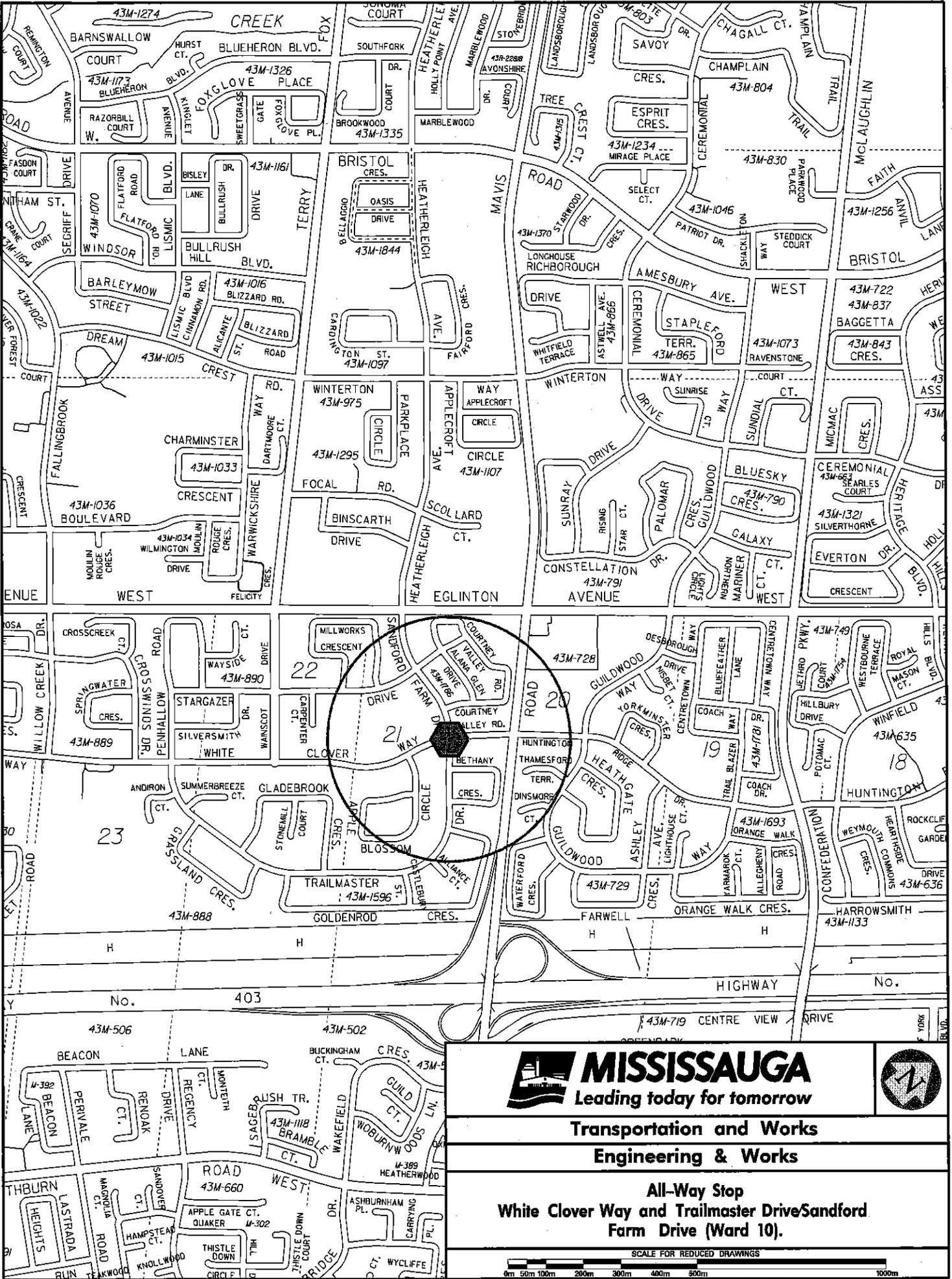
**FINANCIAL IMPACT:**

Cost for the sign installations and pavement markings can be accommodated in the 2012 Current Budget.

**CONCLUSION:**

The Transportation and Works Department recommends the installation of an all-way stop at the intersection of White Clover Way and Trailmaster Drive/Sandford Farm Drive.



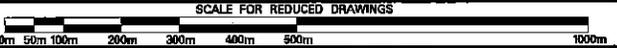


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**Transportation and Works  
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**All-Way Stop  
 White Clover Way and Trailmaster Drive/Sandford  
 Farm Drive (Ward 10).**





# Corporate Report

Clerk's Files

Originator's Files MG.23.REP  
RT.10.Z-56

**DATE:** April 23, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P. Eng  
Commissioner of Transportation and Works

**SUBJECT:** **All-Way Stop  
Miller's Grove and Switzer Gate (Ward 9)**

<b>GENERAL COMMITTEE</b>
MAY 16 2012

**RECOMMENDATION:** That an all-way stop control not be implemented at the intersection of Miller's Grove and Switzer Gate as the warrants have not been met.

**BACKGROUND:** Concerns have been identified by area residents regarding the need for operational improvements at the intersection of Miller's Grove and Switzer Gate. Residents feel that the implementation of an all-way stop at this intersection would help to reduce instances of aggressive driving on Miller's Grove and would increase the overall safety at the intersection.

Currently, the intersection of Miller's Grove and Switzer Gate operates as a three-leg intersection with a single stop control for eastbound motorists on Switzer Gate. Switzer Gate serves as one of the access routes to the neighbourhood from the major collector roadway Tenth Line West.

Councillor Saito has requested that the Transportation and Works Department submit a report to General Committee regarding the implementation of an all-way stop at the intersection of Miller's Grove and Switzer Gate.

**COMMENTS:** An A.M./P.M. manual turning movement count was completed on Thursday, April 5, 2012 at this intersection to determine if an all-way stop is warranted. The results are as follows:

<u>Miller's Grove and Switzer Gate</u>	
	<u>Warrant Value</u>
Part "A": Volume for All Approaches	75%
Part "B": Volume Splits	42%

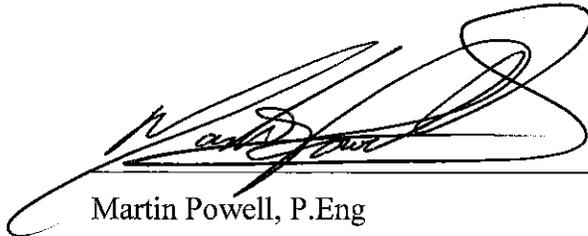
In order for an all-way stop to be warranted, both Parts "A" and "B" must equal 100 percent. Based on the results, an all-way stop is not warranted at the intersection of Miller's Grove and Switzer Gate.

A review of the collision history at this intersection did not reveal any reported collisions within the past five years. An all-way stop is not warranted based on the collision history.

**FINANCIAL IMPACT:** Not Applicable.

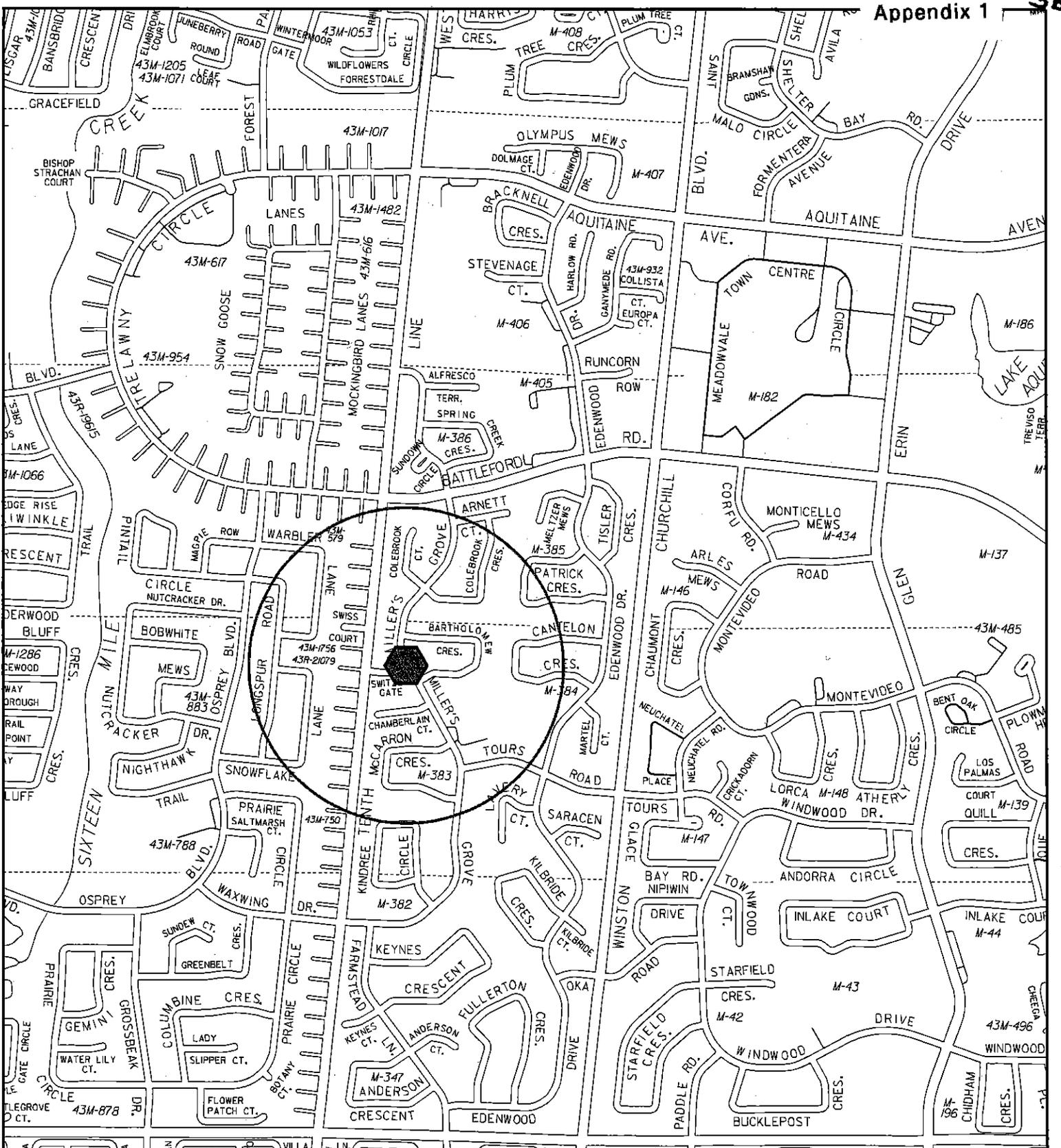
**CONCLUSION:** Based on the manual turning movement count and the collision history, the Transportation and Works Department does not recommend the installation of an all-way stop at the intersection of Miller's Grove and Switzer Gate.

**ATTACHMENTS:** Appendix 1: Location Map – All-Way Stop  
Miller's Grove and Switzer Gate (Ward 9)



Martin Powell, P.Eng  
Commissioner of Transportation and Works

*Prepared By: Ouliana Drobychevskaia, Traffic Technologist*





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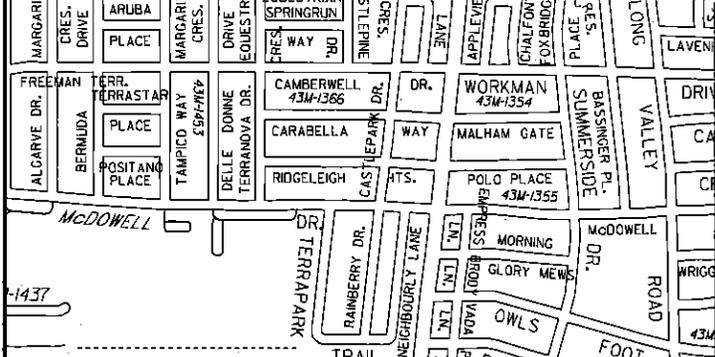
Transportation and Works  
Engineering & Works

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All-Way Stop  
Miller's Grove and Switzer Gate (Ward 9)

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SCALE FOR REDUCED DRAWINGS





# Corporate Report

Clerk's Files

Originator's Files

MG.23.REP  
RT.10.Z-57

**DATE:** April 16, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P. Eng  
Commissioner of Transportation and Works

**SUBJECT:** **All-Way Stop  
Owls Foot Drive and Summerside Drive (Ward 10)**

<p><b>GENERAL COMMITTEE</b></p> <p>MAY 16 2012</p>
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**RECOMMENDATION:** That an all-way stop control not be implemented at the intersection of Owls Foot Drive and Summerside Drive as the warrants have not been met.

**BACKGROUND:** Concerns have been identified by an area resident regarding the need for operational improvements at the intersection of Owls Foot Drive and Summerside Drive.

Currently, the intersection of Owls Foot Drive and Summerside Drive operates as a four-leg intersection with a two-way stop control on Owls Foot Drive (eastbound/westbound).

Councillor McFadden has requested that the Transportation and Works Department submit a report to General Committee regarding the implementation of an all-way stop at the intersection of Owls Foot Drive and Summerside Drive.

**COMMENTS:**

An A.M./P.M. manual turning movement count was completed on Wednesday, March 21, 2012 at this intersection to determine if an all-way stop is warranted. The results are as follows:

Owls Foot Drive and Summerside Drive

	<u>Warrant Value</u>
Part "A": Volume for All Approaches	14%
Part "B": Volume Splits	100%

In order for an all-way stop to be warranted, both Parts "A" and "B" must equal 100 percent. Based on the results, an all-way stop is not warranted at the intersection of Owls Foot Drive and Summerside Drive.

A review of the collision history at this intersection revealed one (1) reported collision within the past 5 years. An all-way stop is not warranted based on the collision history.

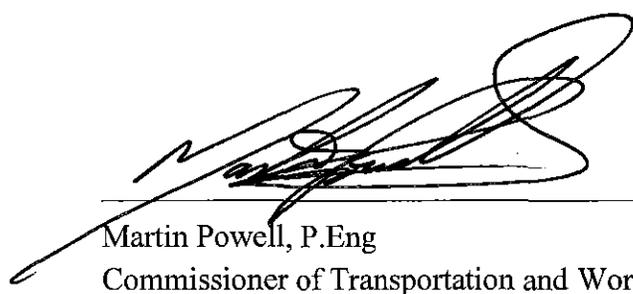
**FINANCIAL IMPACT:** Not Applicable.

**CONCLUSION:**

Based on the manual turning movement count and the collision history, the Transportation and Works Department does not recommend the installation of an all-way stop at the intersection of Owls Foot Drive and Summerside Drive.

**ATTACHMENTS:**

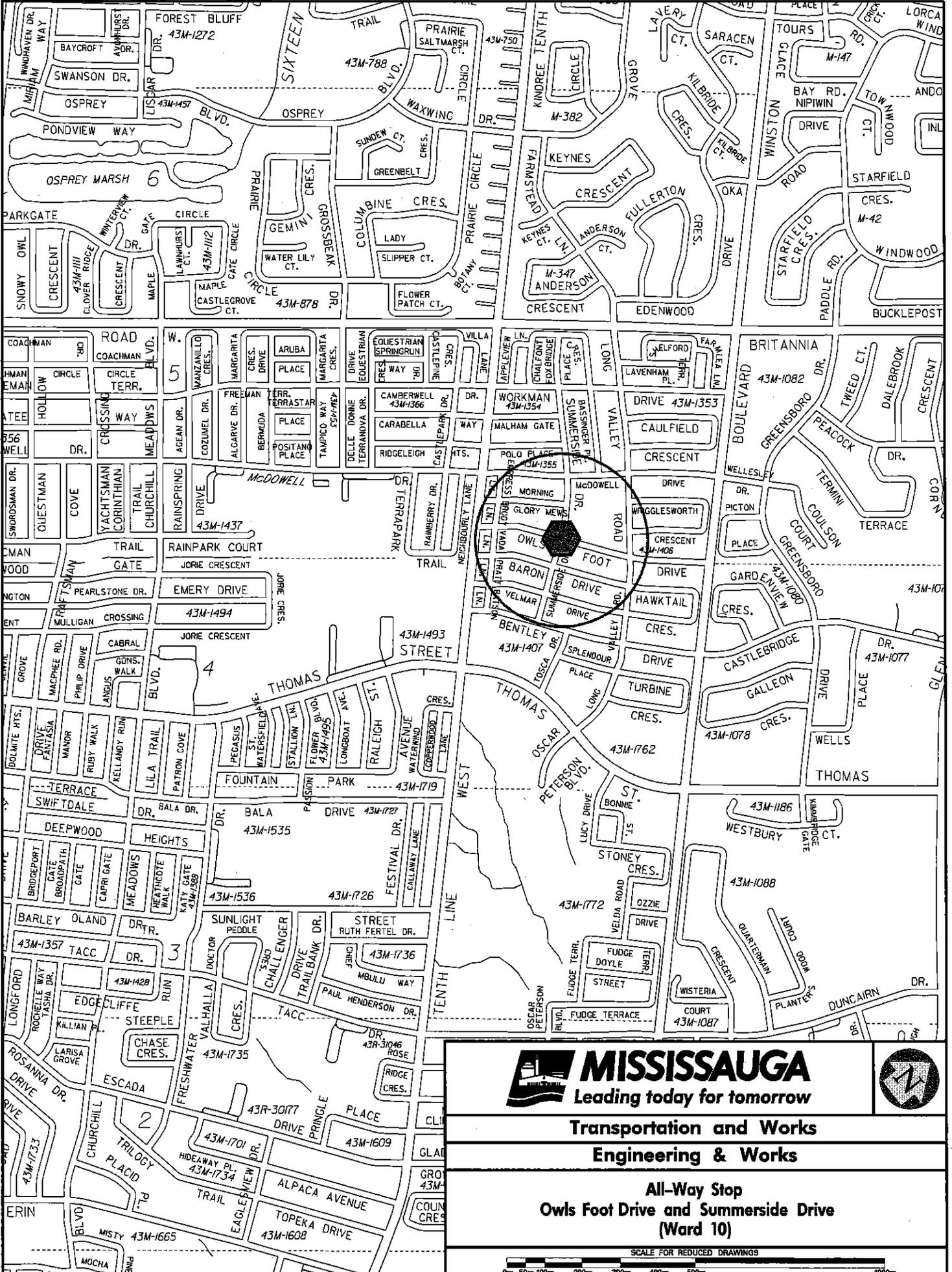
Appendix 1: Location Map – All-Way Stop  
Owls Foot Drive and Summerside Drive (Ward 10)




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Martin Powell, P.Eng  
Commissioner of Transportation and Works

*Prepared By: Ouliana Drobychevskaia, Traffic Technologist*

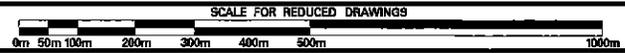


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**Transportation and Works  
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**All-Way Stop  
 Owls Foot Drive and Summerside Drive  
 (Ward 10)**





# Corporate Report

Clerk's Files

Originator's  
FilesMG.23.REP  
RT.10.Z-56

**DATE:** April 20, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P. Eng.  
Commissioner of Transportation and Works

**SUBJECT:** **Speed Limit Change**  
**Miller's Grove (Ward 9)**

<b>GENERAL COMMITTEE</b>
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MAY 16 2012
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**RECOMMENDATION:** That a by-law be enacted to amend By-law 555-2000, as amended, to extend the 40 km/h speed zone on Miller's Grove between Bartholomew Crescent (south intersection) and Battleford Road.

**BACKGROUND:** The Transportation and Works Department is in receipt of a request from area residents to reduce the speed limit on Miller's Grove from 50 km/h to 40 km/h through the curves between Bartholomew Crescent (south intersection) and Battleford Road. The residents feel that the existing speed limit on Miller's Grove is too high for the existing physical roadway conditions.

**COMMENTS:** Miller's Grove between Battleford Road and Tenth Line West (south intersection) is a two-lane minor collector roadway and is curvilinear in nature. Miller's Grove Elementary School is located on Miller's Grove between Tours Road and Bartholomew Crescent (south intersection). There is an existing 40 km/h speed limit in effect between Bartholomew Crescent (south intersection) and McCarron Crescent (south intersection). The remaining sections of Miller's Grove maintain a posted speed limit of 50 km/h.

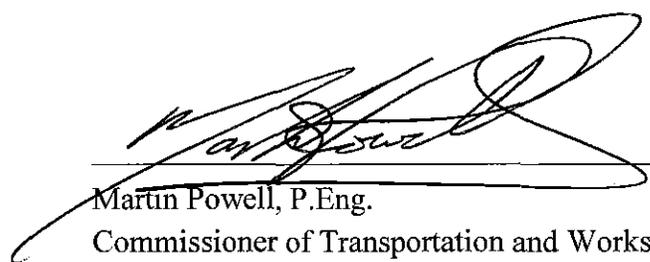
City Policy reserves the use of 40 km/h speed limit zones for roads in front of elementary schools, and/or for roadways whose geometric design cannot safely support a higher speed limit. A review of the physical characteristics of the roadway and the results of a ball-bank study confirmed that a reduced speed limit is warranted on Miller's Grove.

The Transportation and Works Department recommends that the speed limit on Miller's Grove between Bartholomew Crescent (south intersection) and Battleford Road be reduced from 50 km/h to 40 km/h. The reduction in the speed limit should help to increase the overall level of safety in the area.

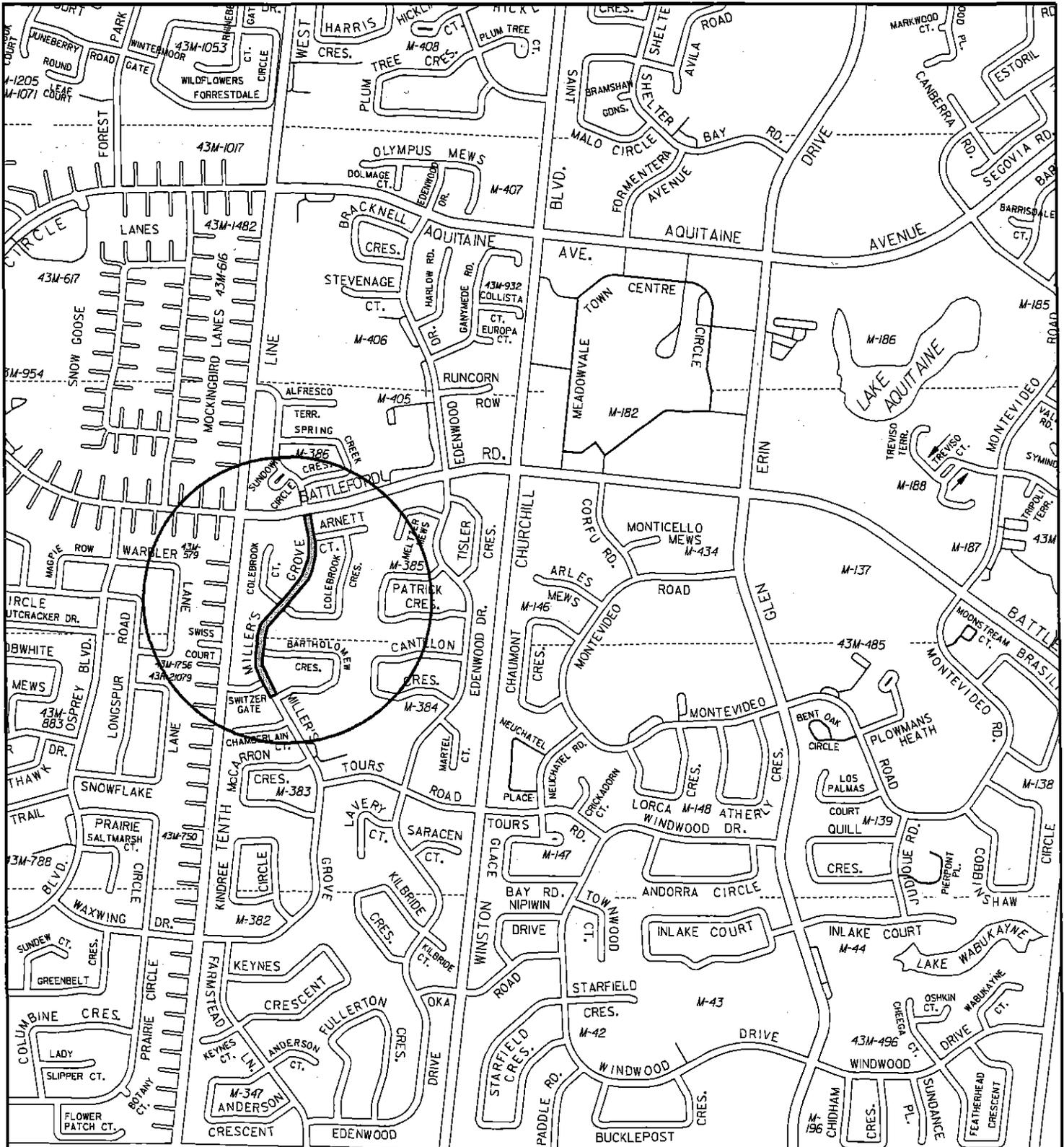
**FINANCIAL IMPACT:** Costs for the sign installation can be accommodated in the 2012 Current Budget.

**CONCLUSION:** Due to the physical characteristics of the roadway, the Transportation and Works Department recommends that the posted speed limit on Miller's Grove between Bartholomew Crescent (south intersection) and Battleford Road be reduced from 50 km/h to 40 km/h.

**ATTACHMENTS:** Appendix 1: Location Map - 40 km/h Speed Limit Miller's Grove (Ward 9)

  
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Martin Powell, P.Eng.  
Commissioner of Transportation and Works

*Prepared By: Ouliana Drobychevskaya, Traffic Technologist*

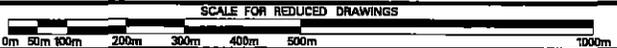


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**Transportation and Works  
 Engineering & Works**

**40 km/h Speed Limit  
 Miller's Grove (Ward 9)**





# Corporate Report

Clerk's Files

Originator's  
FilesMG.23.REP  
RT.10.Z-8

**DATE:** April 30, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P.Eng.  
Commissioner of Transportation and Works

**SUBJECT:** **Temporary Road Closure  
Donnelly Drive at Mary Fix Creek (Ward 1)**

<b>GENERAL COMMITTEE</b>
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MAY 16 2012
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**RECOMMENDATION:** That a by-law be enacted to implement a temporary road closure of Donnelly Drive at Mary Fix Creek commencing at 7:00 a.m., Tuesday, July 3, 2012 and ending at 7:00 p.m., Friday, July 20, 2012.

**BACKGROUND:** The existing culvert on Donnelly Drive crossing the Mary Fix Creek is scheduled to be replaced. The project includes removal of the existing culvert, installation of a new culvert and associated road works.

**COMMENTS:** A temporary road closure is required in order to facilitate the complete removal of the existing and the subsequent installation of a new culvert. Due to a narrow cross-section of the roadway, the depth of the trench and position of the excavating equipment that is required to complete the works, phasing of the construction would not be feasible.

The noted construction dates have been chosen to coincide with the Credit Valley Conservation Authority window for permitted in-water works, seasonal low flow conditions, and closure of nearby schools for the summer when parental and school bus traffic is considerably less than at other times.

6a

Upon approval, the Transportation and Works Department will notify, by letter, all affected residents and will supply and install the appropriate advance information signs to notify the public of the anticipated road closure.

The Transportation and Works Department will also notify all emergency services, 311 Customer Service Centre, student transportation, and Mississauga Transit.

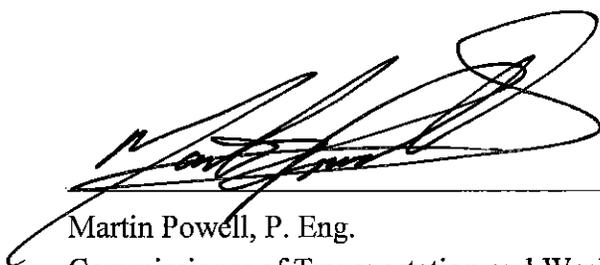
Throughout the duration of the closure, the affected residents will be directed to egress/ingress the neighbourhood via the south leg of Donnelly Drive.

The area Ward Councillor has been made aware of the temporary road closure.

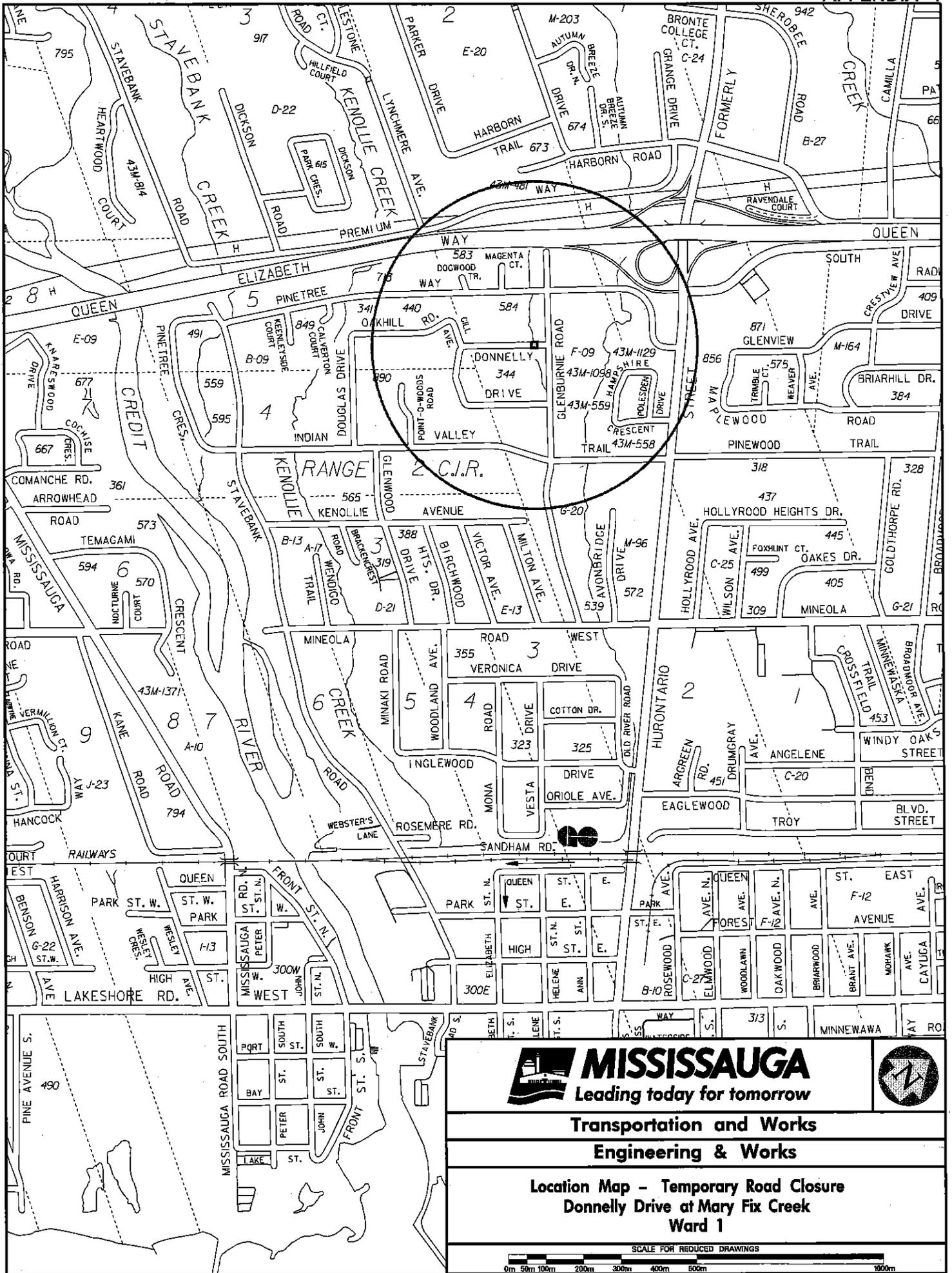
**FINANCIAL IMPACT:** Costs for the fabrication and installation of all road closure signs can be accommodated in the 2012 Current Budget.

**CONCLUSION:** In recognition of the need to complete the replacement of the culvert, the Transportation and Works Department supports the temporary road closure of Donnelly Drive at Mary Fix Creek commencing at 7:00 a.m., Tuesday, July 3, 2012 and ending at 7:00 p.m., Friday, July 20, 2012.

**ATTACHMENTS:** Appendix 1: Location Map – Temporary Road Closure  
Donnelly Drive at Mary Fix Creek (Ward 7)

  
\_\_\_\_\_  
Martin Powell, P. Eng.  
Commissioner of Transportation and Works

*Prepared By: Darek Koziol, Traffic Technologist*





## MISSISSAUGA

Leading today for tomorrow



**Transportation and Works**

**Engineering & Works**

**Location Map - Temporary Road Closure**  
**Donnelly Drive at Mary Fix Creek**  
**Ward 1**

SCALE FOR REDUCED DRAWINGS





# Corporate Report

Clerk's Files

Originator's Files

CD.09.TRI

**DATE:** April 26, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P. Eng.  
Commissioner of Transportation and Works

**SUBJECT:** Assumption of Municipal Services (Ward 5)

**GENERAL COMMITTEE**  
**MAY 16 2012**

**RECOMMENDATION:** That the City of Mississauga assume the municipal works as constructed by the developer under the terms of the Servicing Agreement for CD.09.TRI, 488236 *Ontario Limited*, (lands located South of Courtneypark Drive East, West of Danville Road, East of Kennedy Road and North of Otto Road), and that the Letter of Credit in the amount of \$20,451.05 be returned to the developer.

CD.09.TRI (Ward 5)

**BACKGROUND:** The developer identified on the attached Table of Assumption (Appendix 1) has complied with all the requirements of the Servicing Agreement for the installation of the municipal services.

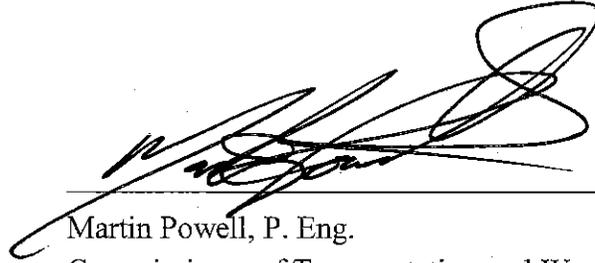
**FINANCIAL IMPACT:** With the assumption of the Municipal Works for CD.09.TRI, the City will now be required to provide maintenance of the newly constructed storm sewers.

**CONCLUSION:** It is in order for the City to assume the municipal works within the site identified on the attached Table of Assumption (Appendix 1).

**ATTACHMENTS:**

Appendix 1: Table of Assumption

Appendix 2: Approximate Location of the Municipal Works  
CD.09.TRI



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Martin Powell, P. Eng.  
Commissioner of Transportation and Works

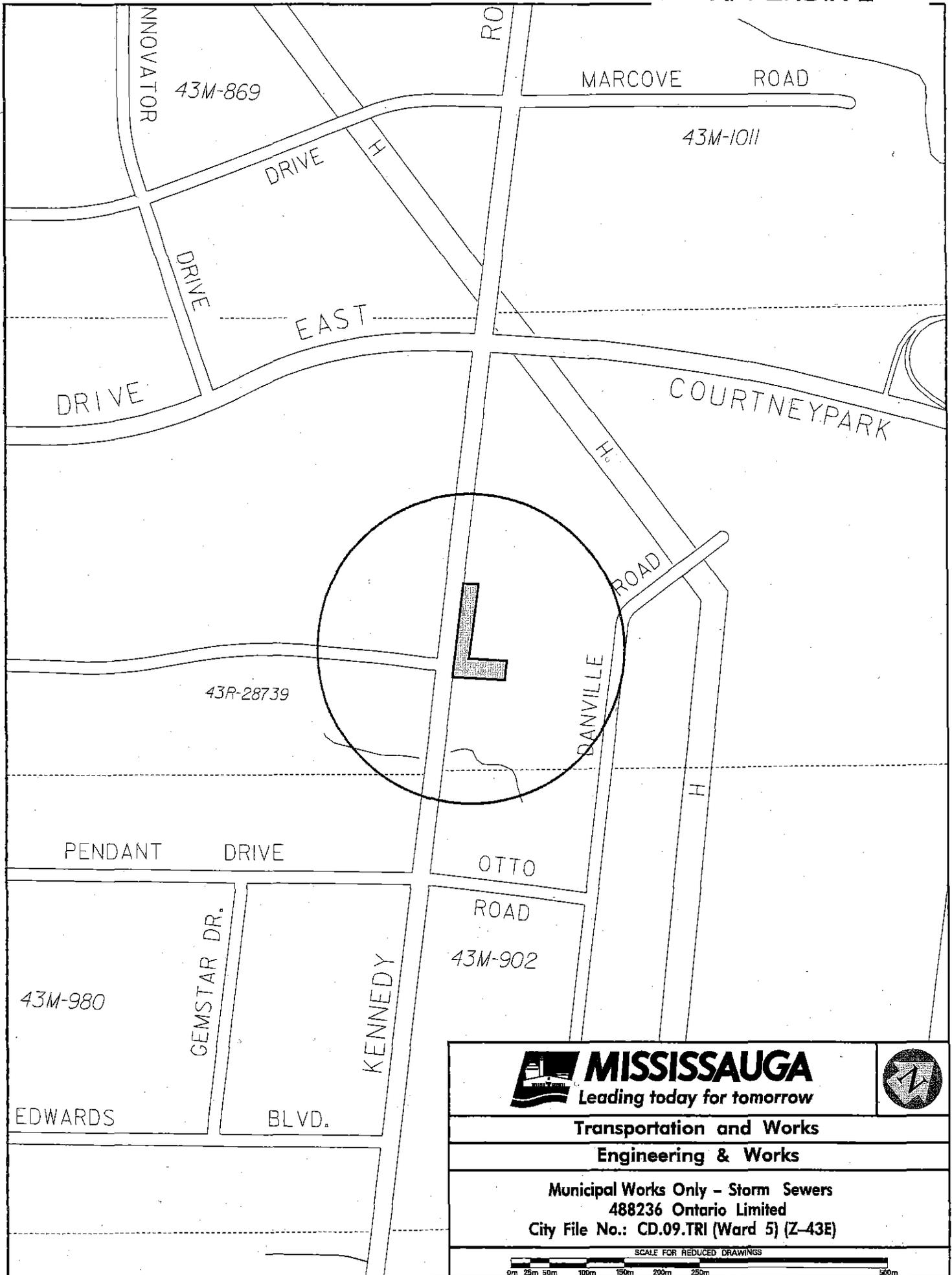
*Prepared By: Scott Holmes, C.E.T.  
Manager, Development Construction*

## TABLE OF ASSUMPTION

PLAN/FILE REFERENCE #	LOCATION	DEVELOPERS ADDRESS	SERVICING AGREEMENT DATE	SECURITIES TO BE RELEASED
CD.09.TRI	South of Courtneypark Drive East, West of Danville Road, East of Kennedy Road and North of Otto Road	488236 Ontario Limited 208 Evans Avenue, Suite 117 Toronto, ON M8Z 1J7  Attn: Mr. Nick Minialoff	August 12, 1998	\$20,451.05  Cancel Insurance

7c

APPENDIX 2



	<p><b>MISSISSAUGA</b> Leading today for tomorrow</p>	
<p><b>Transportation and Works</b></p>		
<p><b>Engineering &amp; Works</b></p>		
<p>Municipal Works Only - Storm Sewers 488236 Ontario Limited City File No.: CD.09.TRI (Ward 5) (Z-43E)</p>		
<p>SCALE FOR REDUCED DRAWINGS 0m 25m 50m 100m 150m 200m 250m 500m</p>		



# Corporate Report

Clerk's Files

Originator's Files

MG.23.REP  
CDM.12.005

**DATE:** April 20, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Martin Powell, P.Eng.  
Commissioner of Transportation and Works

**SUBJECT:** **Draft Plan of Phased Condominium**  
**2288 Britannia Road West and 5972 Turney Drive**  
**CDM.12.005, Phase 2 (Ward 11)**

<b>GENERAL COMMITTEE</b>  <b>MAY 16 2012</b>
--

**RECOMMENDATION:** That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix a Corporate Seal to the required municipal statement confirming installation of facilities and services to be added to Schedule 'G' to Declaration for a Standard or Phased Condominium Corporation for Draft Plan of Phased Condominium CDM.12.005, Phase 2, located at 2288 Britannia Road West and 5972 Turney Drive.

**BACKGROUND:** Branthaven Royal Britannia Inc. is the owner of the parcel of land described as Part of Lot 5, Concession 5 WHS and Lot 9, Registered Plan 363 in which they are proposing a condominium development. The applicant has received Draft Plan of Condominium approval for Phase 2 of their development, and is in the process of registering the condominium.

**COMMENTS:** Branthaven Royal Britannia Inc. recently registered Phase 1 of the condominium development known as PSCP-924 (CDM-11005). The developer is now proceeding to register the second phase as a phased condominium which when registered, will form part of

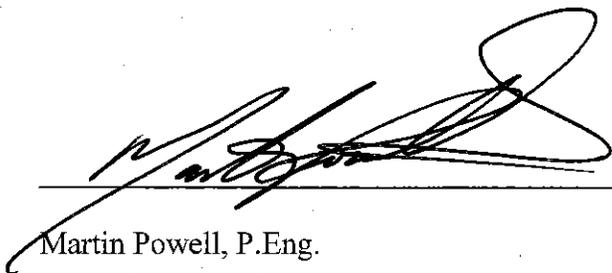
PSCP-924. As part of the Condominium Act, the municipality is to provide a statement that facilities and services for Phase 2 of the proposed condominium development have been installed to ensure the independent operation of the condominium, or confirm that the developer has posted a bond that is sufficient to ensure the installation of the services for independent operation of the condominium.

In regards to this current phase of the condominium, which is in the process of being registered, the services have been completed to base course asphalt, and the developer has provided sufficient securities to guarantee the completion of the balance of the services. Therefore, the municipality can proceed with signing the Municipal Statement to Schedule 'G', as required by the Condominium Act.

**FINANCIAL IMPACT:** Not applicable.

**CONCLUSION:** The City has received adequate securities to guarantee the completion of the services within Phase 2 of the proposed condominium under File PSCP-924 (CDM-11005 Phase 1), therefore the City may proceed with the signing of the Municipal Statement to Schedule 'G' to Declaration for a Standard or Phased Condominium Corporation.

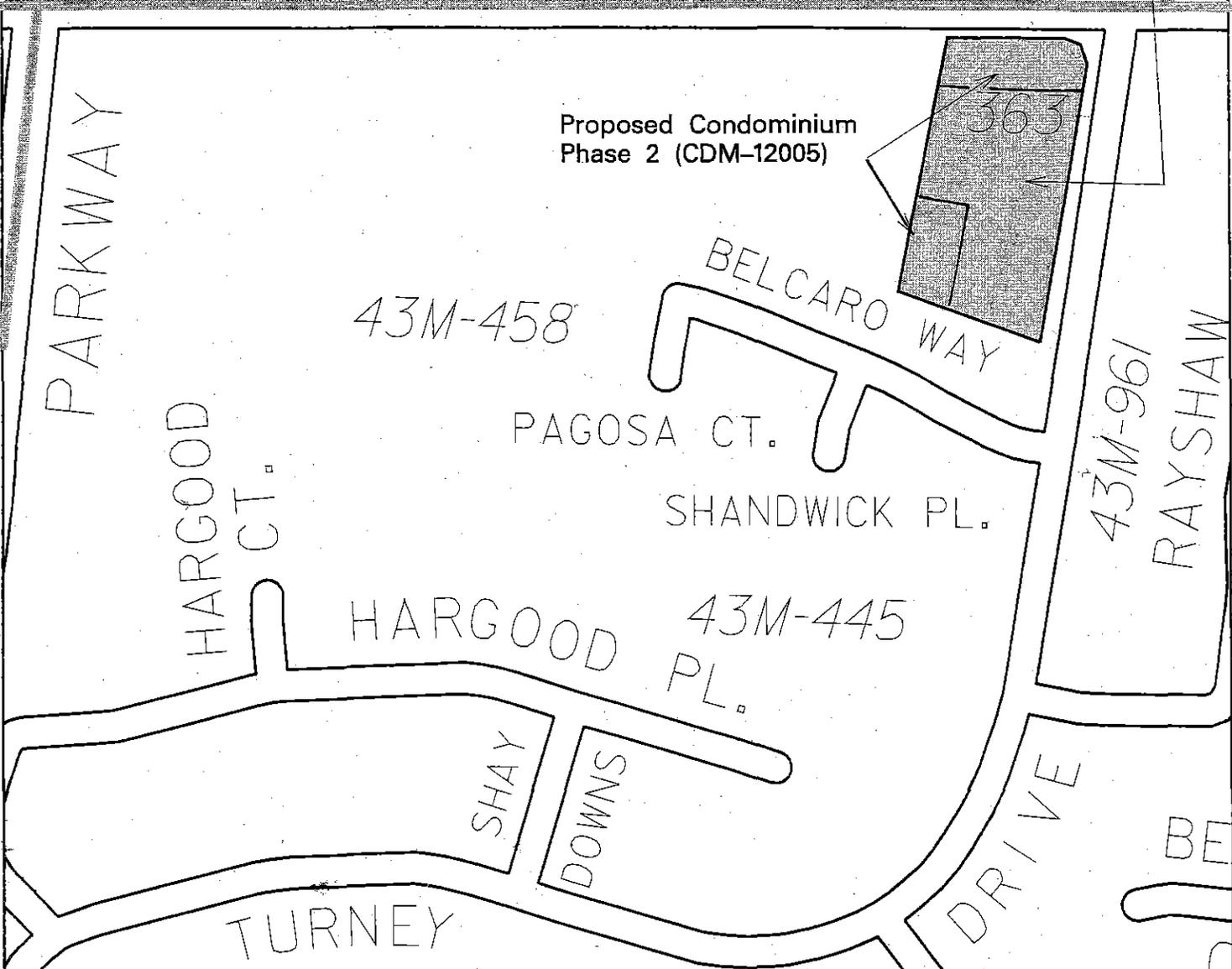
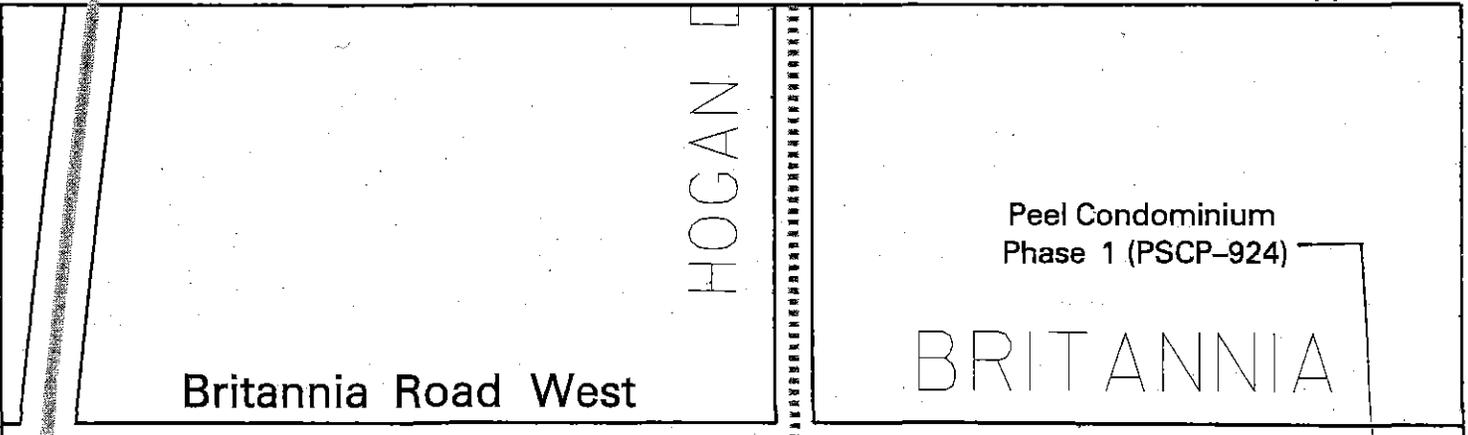
**ATTACHMENTS:** Appendix 1 – Site Location Map



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Martin Powell, P.Eng.  
Commissioner of Transportation and Works

*Prepared By: Joe Alava  
Development Engineering*



	<b>MISSISSAUGA</b> Leading today for tomorrow	
<b>Transportation and Works</b>		
<b>Transportation &amp; Infrastructure Planning</b>		
Proposed Phased Condominium Development 2288 Britannia Road West and 5972 Turney Drive Branthaven Royal Britannia Inc.		
SCALE FOR REDUCED DRAWINGS 0m 13m 25m 50m 75m 100m 125m 250m		



# Corporate Report

Clerk's Files

Originator's Files CD.11-AQU

**DATE:** April 26, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Paul A. Mitcham, P.Eng. MBA  
Commissioner of Community Services

<b>GENERAL COMMITTEE</b>
MAY 16 2012

**SUBJECT:** **Mississauga Aquatics Club - Agreement to Operate the Glenforest Secondary School Pool (Ward 3)**

- RECOMMENDATIONS:**
1. That the Realty Services Section of the Corporate Services Department be authorized to enter into negotiations for a License Agreement, or such form of agreement as deemed appropriate by the City Solicitor, between the City of Mississauga and the Mississauga Aquatic Club for the subject property in accordance with the principles contained herein.
  2. That the Commissioner of the Community Services Department and City Clerk be authorized to execute the License Agreements or such form of agreement as deemed appropriate by the City Solicitor, and all documents ancillary thereto, including amending agreements, between the City of Mississauga and the Mississauga Aquatic Club.
  3. That all necessary by-laws be enacted.

**BACKGROUND:** The 2009 Future Directions Master Plan for Recreation recommended investigating an agreement with a third party to operate one of the shared-use school pools with the Peel District School Board (PDSB), due to their lower utilization rates.

The joint use agreement currently in place with the PDSB provides the Board with daytime access to the pool during the school year and the Recreation Division has access to the pool on weeknights, weekends and during the summer months. These joint use facilities were developed with the pool buildings owned by the City and the school grounds owned by the PDSB.

As a result of the recent Infrastructure Stimulus Fund program there are two pools in operation that are shared with the PDSB namely Cawthra and Glenforest Secondary School Pools.

In the Fall of 2011, the Mississauga Aquatics Club (MSSAC) approached the City to operate one of the school pool facilities to expand their competitive swim programs. Staff have held preliminary discussions with MSSAC to gauge their interest in operating Glenforest pool. We have selected Glenforest as the preferred location due to lower utilization. In addition, staff have assisted MSSAC in the development of a business plan which details their past performance and future operating targets. MSSAC has demonstrated a financial ability to expand operations.

MSSAC has been in operation since 1969 and has been an affiliated group with the City since the mid 1970's. They currently have approximately 265 members with a waiting list of more than 50 youth. They offer competitive swimming programs for youth aged 7 and up at locations throughout Mississauga. MSSAC's goal is to increase access to aquatics facilities to expand their current programming.

**COMMENTS:**Current Users

The Glenforest Secondary School is bounded by five (5) schools within walking distance, each of which participate in daytime programming at the Glenforest Pool, in partnership with the PDSB and community organizations. The facility offers programming to approximately 1,700 youth on an annual basis in three grant-based programs including Swim to Survive, Swim GR8 and the Canadian Tire Jump Start Outreach Program. Staff are recommending that the City continue to partner with the PDSB to deliver daytime grant-based programming for area schools at Glenforest Pool.

For information, the Recreation Division offers learn to swim programs to approximately 3,000 participants each year at Glenforest Pool along with drop-in swim programs. It is anticipated that fifty percent (50%) of current weekday evening users will continue to utilize City programs at other locations. The Terry Fox Pool at the Mississauga Valley Community Centre is located 4.8 km from the Glenforest Pool and has the capacity to accommodate the current users of Glenforest Pool. Also, staff will work with MSSAC to secure blocks of time on weekends and during the summer months to allow City staff to offer learn to swim and drop-in programs at the Glenforest facility.

There are also currently four (4) rental groups at Glenforest Pool, including MSSAC, Mississauga SCUBA, Mississauga Masters and the Etobicoke Swim Club. These groups will be directed to MSSAC to continue rentals of the facility during available times.

Principles of the Agreement

The following are the principles of the proposed agreement:

- MSSAC and the City will enter into a joint-use agreement to operate the Glenforest School Pool;
- City retains ownership of the Pool building and maintains the current agreement with the PDSB;
- Term will be five (5) years with an option to renew for five (5) years;
- MSSAC will be responsible for all cleaning, day-to-day maintenance and water chemistry during their allocated hours of use;
- MSSAC will be responsible for adhering to all provincial/ municipal standards and regulations for the operation of a public pool;
- MSSAC will be responsible for all operating costs including utility expenses, chemicals, and cleaning supplies, as defined in the agreement with the PDSB;

- City will continue to partner with the PDSB to offer daytime grant-based programs to meet the needs of local Schools;
- City will offer a number of learn to swim and drop-in programs during a portion of MSSAC's allocated time on weekends and during the summer months; and
- City will continue to perform all capital lifecycle maintenance for the facility as per the agreement with the PDSB.

Staff have had preliminary discussions with the PDSB regarding the MSSAC proposal. The Board is in agreement in principle with this proposal providing that the fundamentals of the existing agreement are maintained.

#### Timing

The following is the tentative timeline for the MSSAC proposal to operate the Glenforest Pool as below.

- Negotiations with MSSAC, May 2012 – July 2012
- Finalization of agreements, August 2012
- MSSAC commences operations, September 2012

**STRATEGIC PLAN:** Completing our Neighbourhoods. Build and maintain infrastructure.

**FINANCIAL IMPACT:** The following are the capital and operating impacts of the MSSAC proposal to operate the Glenforest Secondary School Pool.

#### Capital Impacts

The City will continue to fund all capital lifecycle maintenance required for the Glenforest facility as defined in the agreement with the PDSB. Capital lifecycle requirements will be funded through the Corporate Services 10 year Capital Budget on a priority basis as part of the annual budget submission process.

Operating Impacts

In the 2012 budget, the Glenforest pool has total revenues of \$307,000 and total expenses, including occupancy costs, of \$365,000 for a net loss of \$58,000. As a consequence of the transfer of operating costs to MSSAC, the first full year of operation is expected to break even.

**CONCLUSION:**

The Mississauga Aquatics Club is an established community group that has been offering competitive aquatic programming to youth throughout Mississauga for the past 40 years. This proposal will allow MSSAC to build on their successes and expand their program offerings.

Staff will work closely with MSSAC to develop an agreement which will mutually benefit both parties. The agreement will also ensure continued community access to the Recreation Division's aquatics registered and drop-in programming.

**ATTACHMENTS:**

Appendix 1: Location Map

Appendix 2: Floor Plans



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Paul A. Mitcham, P.Eng, MBA  
Commissioner of Community Services

*Prepared By: Albert Greaves, Business Planning*

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# Glenforest Secondary School Pool – Location Map

3575 Fieldgate Drive

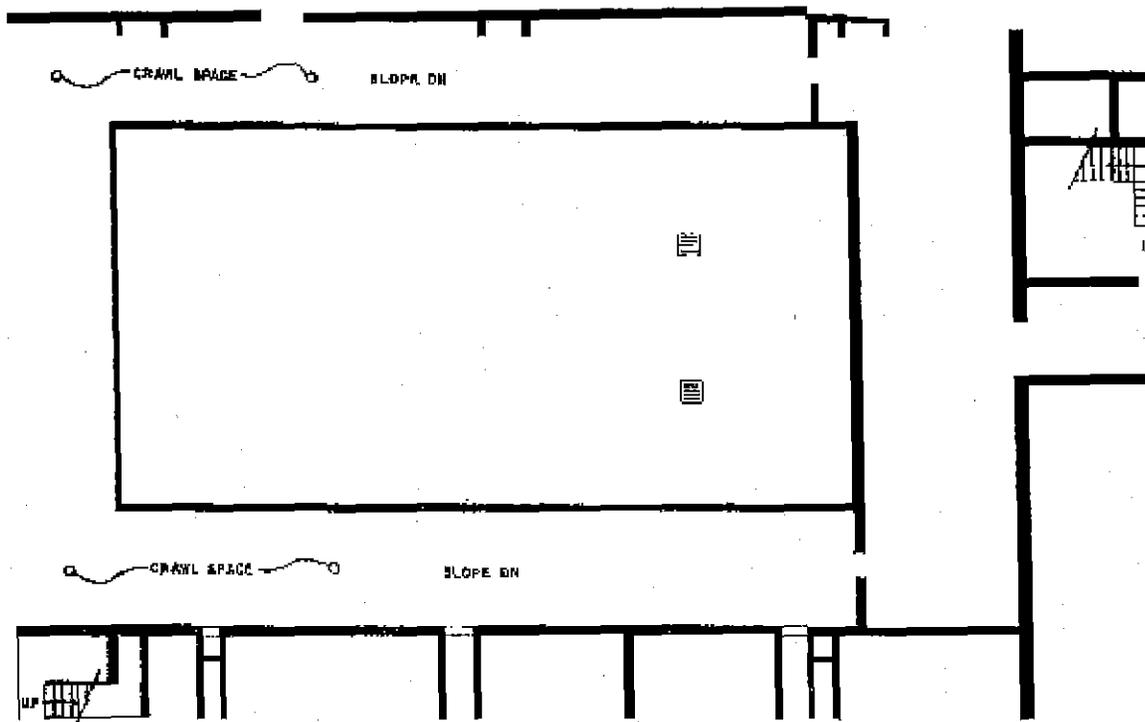
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# Glenforest Secondary School Pool – Floor Plans

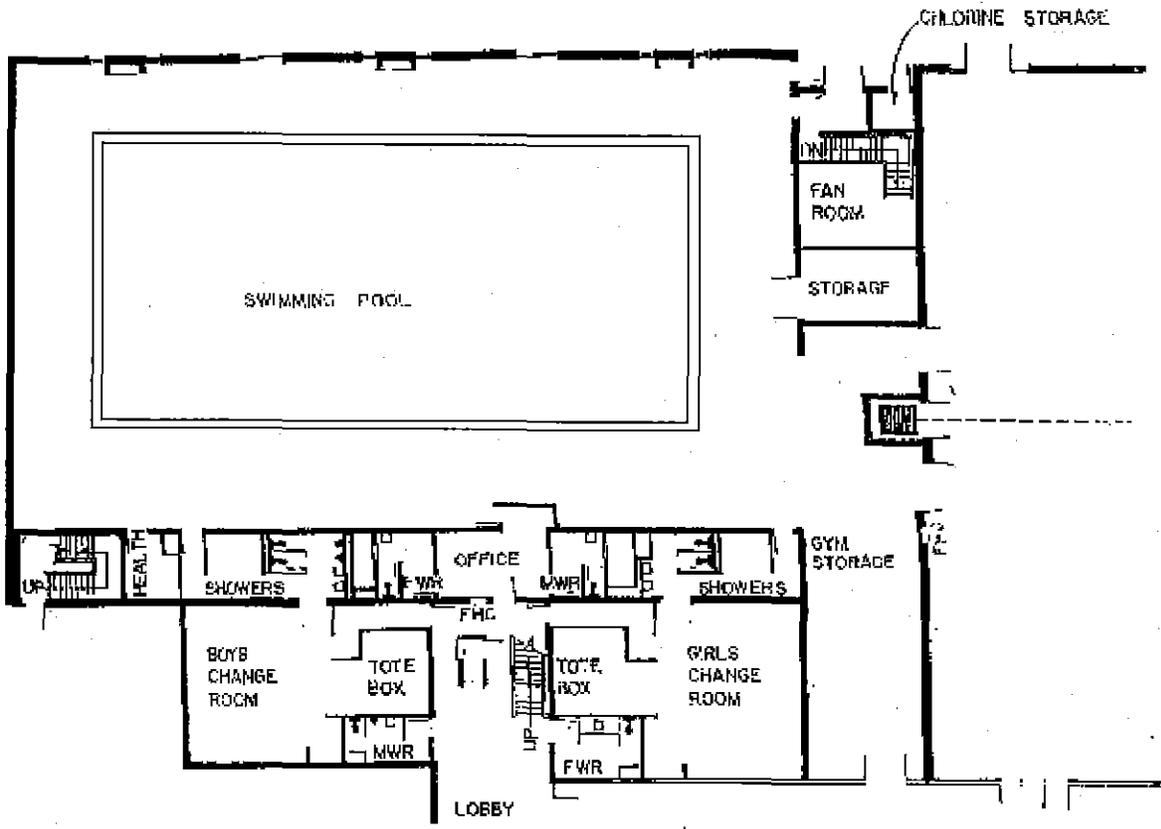
3575 Fieldgate Drive

## Basement

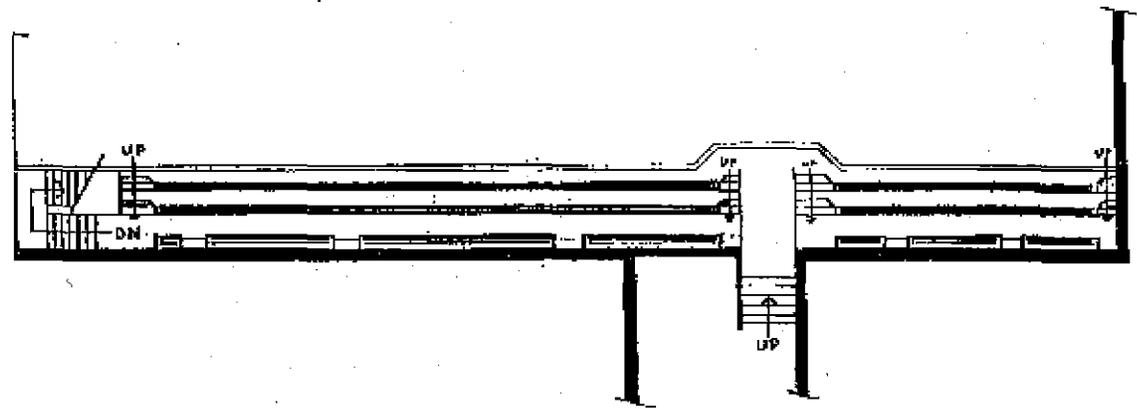


99

### Main Floor



### Balcony



GLENFOREST S.S.  
POOL BALCONY PLAN



# Corporate Report

Clerk's Files

Originator's  
Files

**DATE:** May 3, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Brenda R. Breault, CMA, MBA  
Commissioner of Corporate Services and Treasurer

**SUBJECT:** **2012 Tax Ratios, Rates and Due Dates**

<b>GENERAL COMMITTEE</b>
--------------------------

MAY 16 2012
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- RECOMMENDATION:**
1. That the 2012 net operating levy be approved at \$345,435,000.
  2. That the City of Mississauga's 2012 tax ratios remain unchanged and be set as follows:
 

Residential	1.000000
Commercial	1.409816
Industrial	1.570762
Multi-residential	1.778781
Pipeline	1.151172
Farmland	0.250000
Managed Forest	0.250000
  3. That the City of Mississauga's 2012 tax rates be established as outlined in Appendix 1 to the report dated May 3, 2012 from the Commissioner of Corporate Services and Treasurer.
  4. That the 2012 residential tax due dates be set for July 5<sup>th</sup>, August 2<sup>nd</sup> and September 6<sup>th</sup>, 2012.
  5. That the 2012 non-residential tax due date be set for August 2<sup>nd</sup>, 2012.

6. That the 2012 due dates for properties enrolled in one of the City's Pre-authorized Tax Payment Plans be set based on their chosen withdrawal date.
7. That the 2012 budgets of the Clarkson, Port Credit and Streetsville Business Improvement Areas as set out in Appendix 2 requiring tax levies of \$63,200, \$536,568 and \$226,000 respectively, be approved as submitted, and that the necessary budget adjustments be made.
8. That the rates to levy the 2012 taxes for the Clarkson, Port Credit and Streetsville Business Improvement Areas be established as set out in Appendix 3 to the report dated May 3, 2012 from the Commissioner of Corporate Services and Treasurer.
9. And that the necessary by-laws be enacted.

**BACKGROUND:**

City Council approved the 2012 budget which provided for a 7.2% average tax increase on the City's portion of the tax bill which equates to an average 2.1% increase on the total residential tax bill.

The Region of Peel Council approved its 2012 budget which provided for a 1.5% average tax increase across the Region which equates to an average 0.7% increase on the total residential bill.

The Province of Ontario has set the 2012 education tax rates by regulation. There is one Province-wide rate for residential taxpayers. While the Province has reduced the residential education rate to offset the increase in 2012 phased-in assessment, the impact can be felt differently across the Province depending on whether the 2012 phased-in assessment increases are above or below the 2012 provincial average phased-in assessment change. On average, Mississauga's residential taxpayers will see no increase in their education taxes.

The Clarkson, Port Credit and Streetsville Business Improvement Areas (BIA) have submitted their 2012 budget requests. In accordance with section 205 of the *Municipal Act, S.O. 2001, c. 25*,

Council must approve the BIA budgets annually. Section 208 of the *Municipal Act, S.O. 2001, c. 25*, requires a special charge to be levied upon the BIA members to provide the revenues as identified in each of the BIA budgets.

This report outlines the decisions necessary by Council to establish tax ratios and tax rates for 2012 and authorize the final tax levy.

**COMMENTS:**

Assessment Phase-In

All properties in Ontario were reassessed by MPAC based upon property values on January 1, 2008 for the four year period 2009 to 2012. Any assessment increase from the previous valuation date of January 1, 2005 is phased in over the four year period at one-quarter of the increase added in each of the four years. For the 2012 property tax year, all property assessments are fully phased-in to their January 1, 2008 value. All assessment decreases took effect for the 2009 taxation year.

Tax Ratios and Rates

Council reviewed the results of the reassessment in 2009 and noted that there would be a small shift of taxes away from the residential and multi-residential tax classes and on to the commercial and industrial tax classes. With the four year phase-in of the reassessment, this trend continues into 2012 as follows:

<b>Tax Class</b>	<b>Total Tax Change</b>	<b>Percentage Change</b>
Residential	\$(2,242,307)	(0.43%)
Multi-Residential	(782,417)	(1.79%)
Commercial	2,916,079	1.32%
Industrial	128,748	0.24%

It is proposed that the impact of the provincially mandated phase-in plan not be offset and that no changes be made to the tax ratios for 2012. Attached as Appendix 1 are the tax rates based upon the existing tax ratios. Education tax rates are set by the Province through regulation and are included in Appendix 1 for information purposes.

Levy Due Dates

It is proposed that the 2012 final levy for residential properties with regular instalment due dates be payable in three (3) instalments on July 5<sup>th</sup>, August 2<sup>nd</sup> and September 6<sup>th</sup>, 2012 and that the 2012 final levy for commercial, industrial, and multi-residential properties on the regular instalment plan be payable in a single instalment on August 2<sup>nd</sup>, 2012. The final levy due dates recommended are consistent in time and number of instalments with the previous year. The 2012 final levy for properties enrolled in the City's Pre-authorized Tax Payment Plan will be payable based on their chosen withdrawal date. The Pre-authorized Tax Payment Plan is available to all taxpayers.

2012 BIA Budgets and Levy

The Clarkson, Port Credit and Streetsville BIAs 2012 budget submissions are summarized in Appendix 2. Staff have reviewed the submissions to ensure that adequate provisions have been made for audit fees. While the BIA's have provisions for audit fees based on past charges, it should be noted that audit fees could exceed this amount. KPMG has noted in their Audit Findings Report that the BIA audits requiring more time due to deficiencies in their financial reporting. In keeping with past practice, other elements of the budgets have not been reviewed in detail. BIA tax rates have been calculated as indicated in Appendix 3 using the current value assessment provided by the Municipal Property Assessment Corporation for the 2012 taxation year for the properties within each of the BIA boundaries to raise the required revenues.

**FINANCIAL IMPACT:** The tax levy changes affecting the typical single family home are as follows:

2011 taxes on \$429,000 assessment	\$4,129.60
Phased-In Assessment change - Municipal	12.03
Phased-In Assessment change - Education	(0.84)
City tax increase	86.08
Region tax increase	29.21
2012 taxes on \$451,000 assessment	<u>\$4,256.08</u>

**CONCLUSION:**

The 2012 tax rates have been calculated as shown in Appendix 1. It is proposed that the existing tax ratios for the property classes remain unchanged. Final levy due dates are consistent with the previous year.

The 2012 budgets submitted by the Clarkson, Port Credit and Streetsville BIAs provide sufficient funds for audit fees. 2012 BIA tax rates have been calculated as shown in Appendix 3 to raise the required revenue for the purposes of the BIA Boards of Management specified in Appendix 2.

**ATTACHMENTS:**

- Appendix 1: 2012 Final Tax Rates and Levy
- Appendix 2: 2012 Business Improvement Area Budget Submissions
- Appendix 3: 2012 Business Improvement Area Tax Rates



Brenda R. Breault, CMA, MBA  
Commissioner of Corporate Services and Treasurer

*Prepared By: Connie Mesih, Manager, Property Tax & Assessment*

The Corporation of the City of Mississauga  
2012 Final Tax Rates and Levy

Class	Description	City Tax Rate (%)	Region Tax Rate (%)	Education Tax Rate (%)	Total Tax Rate (%)	City of Mississauga Levy	Region of Peel Levy	Education Levy	Total Levy
RT	Residential	0.284851%	0.437847%	0.221000%	0.943698%	214,061,731	329,036,405	166,078,706	709,176,842
RH	Residential Shared (PIL for Ed)	0.284851%	0.437847%	0.221000%	0.943698%	6,332	9,733	4,913	20,978
R1	Res Farm Awaiting Development I	0.085455%	0.131354%	0.066300%	0.283109%	11,247	17,288	8,726	37,261
R4	Res Farm Awaiting Development II	0.284851%	0.437847%	0.221000%	0.943698%	0	0	0	0
RD	Residential - Education Only	0.000000%	0.000000%	0.221000%	0.221000%	0	0	12,254	12,254
MT	Multi-Residential	0.506687%	0.778834%	0.221000%	1.506521%	17,528,170	26,942,724	7,645,203	52,116,097
M1	MR Farm Awaiting Development I	0.085455%	0.131354%	0.066300%	0.283109%	23,317	35,841	18,091	77,249
M4	MR Farm Awaiting Development II	0.506687%	0.778834%	0.221000%	1.506521%	0	0	0	0
CT	Commercial	0.401587%	0.617284%	1.177386%	2.196257%	54,175,812	83,274,177	158,834,379	296,284,368
CH	Commercial Shared (PIL for Ed)	0.401587%	0.617284%	1.177386%	2.196257%	48,676	74,820	142,710	266,206
CM	Commercial Taxable (No Ed)	0.401587%	0.617284%	0.000000%	1.018871%	122,327	188,031	0	310,358
CK	Commercial Excess Land (PIL for Ed)	0.281111%	0.432098%	0.824170%	1.537379%	2,567	3,946	7,526	14,039
C1	Commercial Farm Awaiting Development I	0.085455%	0.131354%	0.066300%	0.283109%	55,049	84,617	42,710	182,376
C4	Commercial Farm Awaiting Development II	0.401587%	0.617284%	1.177386%	2.196257%	0	0	0	0
CU	Commercial Excess Land	0.281111%	0.432098%	0.824170%	1.537379%	441,985	679,379	1,295,825	2,417,189
CJ	Commercial Vacant Land (PIL for Ed)	0.281111%	0.432098%	0.824170%	1.537379%	2,839	4,364	8,324	15,527
CX	Commercial Vacant Land	0.281111%	0.432098%	0.824170%	1.537379%	683,980	1,051,353	2,005,315	3,740,648
XC	Commercial New Construction - Lower Tier and Education Only	0.401587%	0.000000%	1.177386%	1.578973%	0	0	0	0
XD	Commercial New Construction - Education Only	0.000000%	0.000000%	1.177386%	1.177386%	0	0	0	0
XH	Commercial New Construction Shared (PIL for Ed)	0.401587%	0.617284%	1.177386%	2.196257%	0	0	0	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)	0.281111%	0.432098%	0.824170%	1.537379%	0	0	0	0
XK	Commercial New Construction Excess Land (PIL for Ed)	0.281111%	0.432098%	0.824170%	1.537379%	0	0	0	0
XL	Commercial New Construction - Upper Tier and Education Only	0.000000%	0.617284%	1.177386%	1.794670%	0	0	0	0
XT	Commercial New Construction	0.401587%	0.617284%	1.177386%	2.196257%	1,644,315	2,527,493	4,820,856	8,992,664
XU	Commercial New Construction Excess Land	0.281111%	0.432098%	0.824170%	1.537379%	42,450	65,251	124,457	232,158
XX	Commercial New Construction Vacant Land	0.281111%	0.432098%	0.824170%	1.537379%	0	0	0	0
DT	Office Building	0.401587%	0.617284%	1.177386%	2.196257%	12,457,970	19,149,269	36,524,675	68,131,914
DH	Office Building Shared (PIL for Ed)	0.401587%	0.617284%	1.177386%	2.196257%	62,007	95,312	181,795	339,114
DU	Office Building Excess Land	0.281111%	0.432098%	0.824170%	1.537379%	96,898	148,943	284,090	529,931
DK	Office Building Excess Land (PIL for Ed)	0.281111%	0.432098%	0.824170%	1.537379%	7,366	11,322	21,596	40,284
YC	Office Building New Construction - Lower Tier and Education Only	0.401587%	0.000000%	1.177386%	1.578973%	0	0	0	0
YD	Office Building New Construction - Education Only	0.000000%	0.000000%	1.177386%	1.177386%	0	0	0	0
YH	Office Building New Construction Shared (PIL for Ed)	0.401587%	0.617284%	1.177386%	2.196257%	0	0	0	0
YK	Office Building New Construction Excess Land (PIL for Ed)	0.281111%	0.432098%	0.824170%	1.537379%	0	0	0	0
YL	Office Building New Construction - Upper Tier and Education Only	0.000000%	0.617284%	1.177386%	1.794670%	0	0	0	0
YT	Office Building New Construction	0.401587%	0.617284%	1.177386%	2.196257%	1,096,734	1,685,801	3,215,440	5,997,975
YU	Office Building New Construction Excess Land	0.281111%	0.432098%	0.824170%	1.537379%	2,986	4,589	8,753	16,328
ST	Shopping Centre	0.401587%	0.617284%	1.177386%	2.196257%	20,141,293	30,959,382	59,050,889	110,151,564
SU	Shopping Centre Excess Land	0.281111%	0.432098%	0.824170%	1.537379%	69,332	106,571	203,270	379,173
ZC	Shopping Centre New Construction - Lower Tier and Education Only	0.401587%	0.000000%	1.177386%	1.578973%	0	0	0	0
ZD	Shopping Centre New Construction - Education Only	0.000000%	0.000000%	1.177386%	1.177386%	0	0	0	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)	0.401587%	0.617284%	1.177386%	2.196257%	0	0	0	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)	0.281111%	0.432098%	0.824170%	1.537379%	0	0	0	0
ZL	Shopping Centre New Construction - Upper Tier and Education Only	0.000000%	0.617284%	1.177386%	1.794670%	0	0	0	0
ZT	Shopping Centre New Construction	0.401587%	0.617284%	1.177386%	2.196257%	373,822	574,606	1,095,985	2,044,413
ZU	Shopping Centre New Construction Excess Land	0.281111%	0.432098%	0.824170%	1.537379%	22,851	35,124	66,995	124,970
GT	Parking Lot	0.401587%	0.617284%	1.177386%	2.196257%	32,262	49,591	94,588	176,441

**The Corporation of the City of Mississauga  
2012 Final Tax Rates and Levy**

Class	Description	City Tax Rate (%)	Region Tax Rate (%)	Education Tax Rate (%)	Total Tax Rate (%)	City of Mississauga Levy	Region of Peel Levy	Education Levy	Total Levy
IT	Industrial	0.447433%	0.687753%	1.421817%	2.557003%	15,131,613	23,258,952	48,084,066	86,474,631
IH	Industrial Shared (PIL for Ed)	0.447433%	0.687753%	1.421817%	2.557003%	150,604	231,495	478,578	860,677
I1	Industrial Farm Awaiting Development I	0.085455%	0.131354%	0.066300%	0.283109%	59,158	90,932	45,898	195,988
I4	Industrial Farm Awaiting Development II	0.447433%	0.687753%	1.421817%	2.557003%	0	0	0	0
IU	Industrial Excess Land	0.313203%	0.481427%	0.995272%	1.789902%	174,141	267,674	553,372	995,187
IX	Industrial Vacant Land	0.313203%	0.481427%	0.995272%	1.789902%	1,101,528	1,693,170	3,500,350	6,295,048
II	Industrial - Water Intake System	0.447433%	0.687753%	1.421817%	2.557003%	0	0	0	0
IJ	Industrial Vacant Land (PIL for Ed)	0.313203%	0.481427%	0.995272%	1.789902%	13,192	20,278	41,921	75,391
IK	Industrial Excess Land (PIL for Ed)	0.313203%	0.481427%	0.995272%	1.789902%	154,978	238,219	492,479	885,676
JH	Industrial New Construction Shared (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)	0.313203%	0.481427%	0.882000%	1.676630%	0	0	0	0
JK	Industrial New Construction Excess Land (PIL for Ed)	0.313203%	0.481427%	0.882000%	1.676630%	0	0	0	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
JS	Industrial New Construction - Generating Station (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
JT	Industrial New Construction	0.447433%	0.687753%	1.260000%	2.395186%	155,098	238,403	436,766	830,267
JU	Industrial New Construction Excess Land	0.313203%	0.481427%	0.882000%	1.676630%	14,216	21,851	40,033	76,100
JX	Industrial New Construction Vacant Land	0.313203%	0.481427%	0.882000%	1.676630%	0	0	0	0
LT	Large Industrial	0.447433%	0.687753%	1.421817%	2.557003%	4,723,430	7,260,431	15,009,749	26,993,610
LH	Large Industrial Shared (PIL for Ed)	0.447433%	0.687753%	1.421817%	2.557003%	0	0	0	0
LJ	Large Industrial Vacant Land (PIL for Ed)	0.313203%	0.481427%	0.995272%	1.789902%	0	0	0	0
LK	Large Industrial Excess Land (PIL for Ed)	0.313203%	0.481427%	0.995272%	1.789902%	0	0	0	0
LU	Large Industrial Excess Land	0.313203%	0.481427%	0.995272%	1.789902%	124,709	191,692	396,292	712,693
KH	Large Industrial New Construction Shared (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)	0.313203%	0.481427%	0.882000%	1.676630%	0	0	0	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
KT	Large Industrial New Construction	0.447433%	0.687753%	1.260000%	2.395186%	0	0	0	0
KU	Large Industrial New Construction Excess Land	0.313203%	0.481427%	0.882000%	1.676630%	0	0	0	0
KX	Large Industrial New Construction Vacant Land	0.313203%	0.481427%	0.882000%	1.676630%	0	0	0	0
PT	Pipeline	0.327912%	0.504037%	1.423086%	2.255035%	412,294	633,741	1,789,289	2,835,324
FT	Farm	0.071213%	0.109462%	0.055250%	0.235925%	5,473	8,412	4,246	18,131
TT	Managed Forests	0.071213%	0.109462%	0.055250%	0.235925%	248	381	192	821
						345,435,000	530,971,563	512,671,302	1,389,077,867

**Business Improvement Associations  
2012 Budget**

	<b>Clarkson</b>	<b>Port Credit</b>	<b>Streetsville</b>	<b>Total</b>
<b>Revenues:</b>				
Taxation	63,200	536,568	226,000	825,768
Other Income		78,713	102,068	180,781
Reserves	0	0	0	0
Surplus/(Deficit) from prior year	3,053	(28,207)	(2,029)	(27,183)
<b>Total Revenues</b>	<b>66,253</b>	<b>587,074</b>	<b>326,039</b>	<b>979,366</b>
<b>Expenses:</b>				
Advertising and promotion	31,900	183,070	122,589	337,559
Beautification and maintenance	26,000	125,080	61,400	212,480
Office and general	5,300	196,309	135,550	337,159
Sponsorship	0	51,450	0	51,450
Capital	0	31,165	6,500	37,665
Transfer to Reserve	3,053	0	0	3,053
<b>Total Expenses</b>	<b>66,253</b>	<b>587,074</b>	<b>326,039</b>	<b>979,366</b>

**2011 Budget**

	<b>Clarkson</b>	<b>Port Credit</b>	<b>Streetsville</b>	<b>Total</b>
<b>Revenues:</b>				
Taxation	61,800	432,841	220,000	714,641
Other Income		93,175	109,700	202,875
Reserves	0	8,663		8,663
Surplus/(Deficit) from prior year	10,729	464	27,951	39,144
<b>Total Revenues</b>	<b>72,529</b>	<b>535,143</b>	<b>357,651</b>	<b>965,323</b>
<b>Expenses:</b>				
Advertising and promotion	33,000	180,320	142,680	356,000
Beautification and maintenance	22,000	116,700	66,587	205,287
Office and general	6,800	167,673	124,586	299,059
Sponsorship	0	59,450	0	59,450
Capital	0	11,000	7,500	18,500
Transfer to Reserve	10,729	0	16,298	27,027
<b>Total Expenses</b>	<b>72,529</b>	<b>535,143</b>	<b>357,651</b>	<b>965,323</b>

**Port Credit Business Improvement Area  
2012 Final Tax Rates and Levy**

Appendix 3

	Description	Returned Assessment for 2012	Tax Rate	Tax \$
CT	Commercial	146,316,606	0.319877%	468,033
CH	Commercial Shared (PIL for Ed)		0.319877%	0
CM	Commercial Taxable (No Ed)		0.319877%	0
CK	Commercial Excess Land (PIL for Ed)		0.223914%	0
C4	Comm Farm Awaiting Development II		0.319877%	0
CU	Commercial Vacant Units	128,530	0.223914%	288
CJ	Commercial Vacant (PIL for Ed)		0.223914%	0
CX	Commercial Vacant Land	3,245,000	0.223914%	7,266
XC	Commercial New Construction - Lower Tier and Education Only		0.319877%	0
XH	Commercial New Construction Shared (PIL for Ed)		0.319877%	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)		0.223914%	0
XK	Commercial New Construction Excess Land (PIL for Ed)		0.223914%	0
XT	Commercial New Construction	4,113,000	0.319877%	13,157
XU	Commercial New Construction Excess Land		0.223914%	0
XX	Commercial New Construction Vacant Land		0.223914%	0
DT	Office Building		0.319877%	0
DH	Office Building Shared (PIL for Ed)		0.319877%	0
DU	Office Building Vacant Units		0.223914%	0
DK	Office Building Excess Land (PIL for Ed)		0.223914%	0
YC	Office Building New Construction - Lower Tier and Education Only		0.319877%	0
YH	Office Building New Construction Shared (PIL for Ed)		0.319877%	0
YK	Office Building New Construction Excess Land (PIL for Ed)		0.223914%	0
YT	Office Building New Construction		0.319877%	0
YU	Office Building New Construction Excess Land		0.223914%	0
ST	Shopping Centre	13,840,090	0.319877%	44,271
SU	Shopping Centre Vacant Units	295,870	0.223914%	662
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.319877%	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.319877%	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		0.223914%	0
ZT	Shopping Centre New Construction		0.319877%	0
ZU	Shopping Centre New Construction Excess Land		0.223914%	0
GT	Parking Lot	140,000	0.319877%	448
IT	Industrial		0.319877%	0
IH	Industrial Shared (PIL for educ)		0.319877%	0
I4	Industrial Farm Awaiting Development II		0.319877%	0
IU	Industrial Vacant Units		0.223914%	0
IX	Industrial Vacant Land	1,091,000	0.223914%	2,443
II	Industrial - Water Intake System (PIL for Ed)		0.319877%	0
IJ	Industrial Vacant (PIL for Ed)		0.223914%	0
IK	Industrial Excess Land (PIL for Ed)		0.223914%	0
JH	Industrial New Construction Shared (PIL for Ed)		0.319877%	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)		0.319877%	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.223914%	0
JK	Industrial New Construction Excess Land (PIL for Ed)		0.223914%	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.319877%	0
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.319877%	0
JT	Industrial New Construction		0.319877%	0
JU	Industrial New Construction Excess Land		0.223914%	0
JX	Industrial New Construction Vacant Land		0.223914%	0
LT	Large Industrial		0.319877%	0
LH	Large Industrial Shared (PIL for Ed)		0.319877%	0
LJ	Large Industrial Vacant (PIL for Ed)		0.223914%	0
LK	Large Industrial Excess Land (PIL for Ed)		0.223914%	0
LU	Large Industrial Vacant Units		0.223914%	0
KH	Large Industrial New Construction Shared (PIL for Ed)		0.319877%	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.319877%	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.223914%	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		0.319877%	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.319877%	0
KT	Large Industrial New Construction		0.319877%	0
KU	Large Industrial New Construction Excess Land		0.223914%	0
KX	Large Industrial New Construction Vacant Land		0.223914%	0
	<b>Total Returned Assessment</b>	<b>169,170,096</b>		<b>536,568</b>

**Clarkson Business Improvement Area  
2012 Final Tax Rates and Levy**

Appendix 3

	Description	Returned Assessment for 2012	Tax Rate	Tax \$
CT	Commercial	58,449,430	0.094336%	55,138
CH	Commercial Shared (PIL for Ed)		0.094336%	0
CM	Commercial Taxable (No Ed)		0.094336%	0
CK	Commercial Excess Land (PIL for Ed)		0.066035%	0
C4	Commercial Farm Awaiting Development II		0.094336%	0
CU	Commercial Excess Land	295,000	0.066035%	195
CJ	Commercial Vacant Land (PIL for Ed)		0.066035%	0
CX	Commercial Vacant Land		0.066035%	0
XC	Commercial New Construction - Lower Tier and Education Only		0.094336%	0
XH	Commercial New Construction Shared (PIL for Ed)		0.094336%	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)		0.066035%	0
XK	Commercial New Construction Excess Land (PIL for Ed)		0.066035%	0
XT	Commercial New Construction		0.094336%	0
XU	Commercial New Construction Excess Land		0.066035%	0
XX	Commercial New Construction Vacant Land		0.066035%	0
DT	Office Building		0.094336%	0
DH	Office Building Shared (PIL for Ed)		0.094336%	0
DU	Office Building Excess Land		0.066035%	0
DK	Office Building Excess Land (PIL for Ed)		0.066035%	0
YC	Office Building New Construction - Lower Tier and Education Only		0.094336%	0
YH	Office Building New Construction Shared (PIL for Ed)		0.094336%	0
YK	Office Building New Construction Excess Land (PIL for Ed)		0.066035%	0
YT	Office Building New Construction		0.094336%	0
YU	Office Building New Construction Excess Land		0.066035%	0
ST	Shopping Centre	8,338,870	0.094336%	7,867
SU	Shopping Centre Excess Land		0.066035%	0
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.094336%	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.094336%	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		0.066035%	0
ZT	Shopping Centre New Construction		0.094336%	0
ZU	Shopping Centre New Construction Excess Land		0.066035%	0
GT	Parking Lot		0.094336%	0
IT	Industrial		0.094336%	0
IH	Industrial Shared (PIL for Ed)		0.094336%	0
I4	Industrial Farm Awaiting Development II		0.094336%	0
IU	Industrial Excess Land		0.066035%	0
IX	Industrial Vacant Land		0.066035%	0
II	Industrial - Water Intake System (PIL for Ed)		0.094336%	0
IJ	Industrial Vacant Land (PIL for Ed)		0.066035%	0
IK	Industrial Excess Land (PIL for Ed)		0.066035%	0
IH	Industrial New Construction Shared (PIL for Ed)		0.094336%	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)		0.094336%	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.066035%	0
JK	Industrial New Construction Excess Land (PIL for Ed)		0.066035%	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.094336%	0
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.094336%	0
JT	Industrial New Construction		0.094336%	0
JU	Industrial New Construction Excess Land		0.066035%	0
JX	Industrial New Construction Vacant Land		0.066035%	0
LT	Large Industrial		0.094336%	0
LH	Large Industrial Shared (PIL for Ed)		0.094336%	0
LJ	Large Industrial Vacant Land (PIL for Ed)		0.066035%	0
LK	Large Industrial Excess Land (PIL for Ed)		0.066035%	0
LU	Large Industrial Excess Land		0.066035%	0
KH	Large Industrial New Construction Shared (PIL for Ed)		0.094336%	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.094336%	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.066035%	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		0.094336%	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.094336%	0
KT	Large Industrial New Construction		0.094336%	0
KU	Large Industrial New Construction Excess Land		0.066035%	0
KX	Large Industrial New Construction Vacant Land		0.066035%	0
	<b>Total Returned Assessment</b>	<b>67,083,300</b>		<b>63,200</b>

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**Streetsville Business Improvement Area  
2012 Final Tax Rates and Levy**

Appendix 3

	Description	Returned Assessment for 2012	Tax Rate	Tax \$
CT	Commercial	64,658,505	0.263765%	170,546
CH	Commercial Shared (PIL for Ed)		0.263765%	0
CM	Commercial Taxable (No Ed)		0.263765%	0
CK	Commercial Excess Land (PIL for Ed)		0.184636%	0
C4	Commercial Farm Awaiting Development II		0.263765%	0
CU	Commercial Excess Land		0.184636%	0
CJ	Commercial Vacant Land (PIL for Ed)		0.184636%	0
CX	Commercial Vacant Land	671,500	0.184636%	1,240
XC	Commercial New Construction - Lower Tier and Education Only		0.263765%	0
XH	Commercial New Construction Shared (PIL for Ed)		0.263765%	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)		0.184636%	0
XK	Commercial New Construction Excess Land (PIL for Ed)		0.184636%	0
XT	Commercial New Construction	3,303,000	0.263765%	8,712
XU	Commercial New Construction Excess Land		0.184636%	0
XX	Commercial New Construction Vacant Land		0.184636%	0
DT	Office Building		0.263765%	0
DH	Office Building Shared (PIL for Ed)		0.263765%	0
DU	Office Building Excess Land		0.184636%	0
DK	Office Building Excess Land (PIL for Ed)		0.184636%	0
YC	Office Building New Construction - Lower Tier and Education Only		0.263765%	0
YH	Office Building New Construction Shared (PIL for Ed)		0.263765%	0
YK	Office Building New Construction Excess Land (PIL for Ed)		0.184636%	0
YT	Office Building New Construction		0.263765%	0
YU	Office Building New Construction Excess Land		0.184636%	0
ST	Shopping Centre	16,970,630	0.263765%	44,763
SU	Shopping Centre Excess Land		0.184636%	0
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.263765%	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.263765%	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		0.184636%	0
ZT	Shopping Centre New Construction		0.263765%	0
ZU	Shopping Centre New Construction Excess Land		0.184636%	0
GT	Parking Lot	280,000	0.263765%	739
IT	Industrial		0.263765%	0
IH	Industrial Shared (PIL for Ed)		0.263765%	0
I4	Industrial Farm Awaiting Development II		0.263765%	0
IU	Industrial Excess Land		0.184636%	0
IX	Industrial Vacant Land		0.184636%	0
II	Industrial - Water Intake System (PIL for Ed)		0.263765%	0
IJ	Industrial Vacant Land (PIL for Ed)		0.184636%	0
IK	Industrial Excess Land (PIL for Ed)		0.184636%	0
IJH	Industrial New Construction Shared (PIL for Ed)		0.263765%	0
IJI	Industrial New Construction - Water Intake System (PIL for Ed)		0.263765%	0
IJJ	Industrial New Construction Vacant Land (PIL for Ed)		0.184636%	0
IJK	Industrial New Construction Excess Land (PIL for Ed)		0.184636%	0
IJN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.263765%	0
IJS	Industrial New Construction - Generating Station (PIL for Ed)		0.263765%	0
IJT	Industrial New Construction		0.263765%	0
IJU	Industrial New Construction Excess Land		0.184636%	0
IJX	Industrial New Construction Vacant Land		0.184636%	0
LT	Large Industrial		0.263765%	0
LH	Large Industrial Shared (PIL for Ed)		0.263765%	0
LJ	Large Industrial Vacant Land (PIL for Ed)		0.184636%	0
LK	Large Industrial Excess Land (PIL for Ed)		0.184636%	0
LU	Large Industrial Excess Land		0.184636%	0
KH	Large Industrial New Construction Shared (PIL for Ed)		0.263765%	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.263765%	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.184636%	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		0.263765%	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.263765%	0
KT	Large Industrial New Construction		0.263765%	0
KU	Large Industrial New Construction Excess Land		0.184636%	0
KX	Large Industrial New Construction Vacant Land		0.184636%	0
	<b>Total Returned Assessment</b>	<b>85,883,635</b>		<b>226,000</b>



# Corporate Report

Clerk's Files

Originator's  
Files

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**DATE:** May 1, 2012

**TO:** Chair and Members of General Committee  
Meeting Date: May 16, 2012

**FROM:** Brenda R. Breault, CMA, MBA  
Commissioner of Corporate Services and Treasurer

**SUBJECT:** **Single Source Contract to Cisco Systems Canada Co. for  
Technological Upgrade and Expansion to Existing Network  
Infrastructure**  
**File Ref: FA.49.0607-12**

**GENERAL COMMITTEE**

MAY 16 2012

- 
- RECOMMENDATIONS:**
1. That the Purchasing Agent be authorized to execute the necessary contracts for the period of 2012 through to 2017 to Cisco Systems Canada Co. for Technological Upgrades and Expansion to Existing Network Infrastructure including ongoing maintenance at an estimated amount of \$3,034,000 exclusive of taxes, based on a five year contract term;
  2. That the Purchasing Agent be authorized to issue contract amendments to increase the value of the contract where necessary to accommodate growth and where amount is approved in the budget;
  3. That Cisco Systems Canada Co. (Cisco Systems) continue to be designated a "City Standard" for a five year term.

**BACKGROUND:**

The City has an extensive network to provide for communications and computer related services that uses Cisco Systems technology for switching equipment (switches, routers, wireless, etc.). The City also uses Cisco Voice-over-Internet Protocol (VoIP) technologies (Call Manager, Internet Protocol Contact Centre (IPCC)) and Cisco Emergency Responder) to provide telephony services as well as indoor and outdoor wireless systems to over 86 City facilities connected as part of the Public Sector Network (PSN).

The Information Technology Work Plan includes a number of initiatives related to the voice and network infrastructure. Cisco Systems has been a vendor of record for the 10 year term that ended December 31, 2011 to support the City's network requirements. There is currently a comprehensive network review underway to assess, evaluate and provide recommendations as to the future direction of the City's network architecture based on the City's business needs and technology industry trends.

Components of the City network and Cisco hardware will reach the end of their life cycle in 2012 and will require replacement. The Cisco VoIP architecture will be at end of life in 2012 and will require replacement and migration to newer platforms. Information Technology will maintain Cisco VoIP for the next five years as a City Standard to ensure stability of 311, Enterprise Call Centres and telephone service to all City facilities using the Cisco VoIP technology.

In addition to the Cisco VoIP upgrade, an ongoing investment in Cisco Systems is required to accommodate planned growth such as Bus Rapid Transit (BRT) and to maintain current system and operations until a full transition to a new architecture is achieved.

The Information Technology Work Plan includes:

- Upgrading software for VoIP telephony and supporting systems.
- Upgrading software for Call Centre Agent Interface and supporting applications.
- BRT network requirements.
- Wireless Outdoor Infrastructure for Field Mobility.

- Wireless Infrastructure for City facilities.
- Switch and Router replacements.
- Expansion of other new City initiatives.
- Annual Cisco maintenance and support.

**COMMENTS:**

Planning began in 2011 to upgrade the City’s networking infrastructure. An external consultant (Deloitte and Touche LLP) was engaged through an RFP process to conduct a network assessment and to determine the future roadmap for the network architecture needed by the City in the next 10 years.

Several key IT initiatives are underway including supporting work for wireless outdoor infrastructure and the BRT. These initiatives include field mobility projects for Parks and Community Centres, wireless access for mobile security officers and network components for the new BRT stations to support voice and data services.

The Cisco VoIP Call Manager and Call Centre Technology is at end of life in 2012 and an upgrade to a new architecture is required. Purchase of Cisco hardware, software, implementation services, maintenance and support are required to renew the voice architecture.

It is proposed that Cisco Systems Canada Co. be awarded a new 5 year contract to accommodate ongoing initiatives and maintain operations of the existing Network components.

This recommendation is made in accordance with Schedule A of the Purchasing By-law item 1(b) (xi) that a need exists for compatibility with, or for the maintenance and support of a City Standard and there are no reasonable alternatives, substitutes, or accommodations.

**FINANCIAL IMPACT:**

Capital Funding has been approved for related network and voice architecture upgrades and replacement including implementation. Capital funding has been approved for ongoing initiatives related to Indoor and Outdoor wireless, and technology required for new BRT stations.

Funds are available and approved in a number of projects in the Information Technology Capital program as follows:

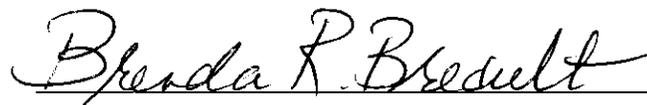
PN 08232	Transit BRT – Network Portion	\$ 114,000
PN 09524/ 10524	Network Fibre/Wireless Infrastructure	\$1,070,000
PN 10526	Phone Replacement	\$ 200,000
PN 12513	Voice System Upgrade	\$ 700,000
PN 12525	Network Replacement	\$ 250,000
Total Capital Funds		\$2,334,000

The ongoing operating maintenance and support costs are fully funded from the existing IT maintenance budget and are forecasted to be \$700,000 over the 5 year period.

Capital funding is allocated to accommodate the Information Technology 2012-2013 work plan. Where technically feasible and with no disruption to services, these upgrades and new equipment will be acquired to align with the new Network Architecture.

**CONCLUSION:**

Cisco Systems, has been the City's Vendor of Record for the last 10 years(2001 -2011) for Information Technology communications data and unified communications equipment and has been declared as a City Standard. This report recommends purchase of Technological Upgrade and Expansion to Existing Network Infrastructure and implementation from Cisco Systems Canada Co. on a single source basis for the next 5 years.



Brenda R. Breault, CMA, MBA  
Commissioner of Corporate Services and Treasurer

*Prepared By: Shawn Slack, Director, Information Technology*

REPORT 4-2012

**GENERAL COMMITTEE**

**MAY 16 2012**

TO: CHAIR AND MEMBERS OF GENERAL COMMITTEE

The Mississauga Celebration Square Events Committee presents its fourth report for 2012 and recommends:

**MCSEC-0014-2012**

That the Mississauga Celebration Square Events Committee endorses the name of "C Café" and the design of the logo for the new Civic Centre Café.  
(MCSEC-0014-2012)

**MCSEC-0015-2012**

That the PowerPoint presentation by Katie Brewda, Acting Manager, Sponsorship providing a review of sponsorship for the 2012 Canada Day celebrations at the Mississauga Celebration Square, be received for information.  
(MCSEC-0015-2012)

**MCSEC-0016-2012**

That the Mississauga Celebration Square Events Committee supports the concept of Mississauga Legends Row at the Mississauga Celebration Square and that staff report back to the Committee.  
(MCSEC-0016-2012)

**MCSEC-0017-2012**

That the PowerPoint presentation by Melissa Agius, Manager, Mississauga Celebration Square Events regarding programming and 2012 marketing for the Mississauga Celebration Square to be presented at Council on May 23, 2012, be received for information.  
(MCSEC-0017-2012)

**MCSEC-0018-2012**

That the letter dated April 3, 2012 from Jackie Chan, resident with respect to the viewing of the 2012 summer Olympics on the digital screens in the Mississauga Celebration Square be received and that the Legislative Coordinator be directed to forward a response letter to Ms. Chan.  
(MCSEC-0018-2012)

**MCSEC-0019-2012**

That the matter of the role of public art on the Mississauga Celebration Square be deferred to the May 28, 2012 Mississauga Celebration Square Events Committee meeting.  
(MCSEC-0019-2012)

REPORT 4-2012

**GENERAL COMMITTEE**  
**MAY 16 2012**

TO: CHAIR AND MEMBERS OF GENERAL COMMITTEE

The Environmental Advisory Committee presents its fourth report for 2012 and recommends:

EAC-0023-2012

That the PowerPoint presentation, dated May 1, 2012 and entitled "Woodlands & Natural Areas Update," by Jessika Corkum-Gorrill, Parks Natural Areas Coordinator, Sarah Jane Miller, Forest Ecologist Assistant, and Jessica McEachren, Forest Ecologist, to the Environmental Advisory Committee on May 1, 2012 be received.

(EAC-0023-2012)

EAC-0024-2012

That the chart from Environmental Management staff with respect to upcoming agenda items and Environmental Advisory Committee (EAC) role be received.

(EAC-0024-2012)

EAC-0025-2012

That the chart dated May 1, 2012 from Julie Lavertu, Legislative Coordinator, Environmental Advisory Committee, with respect to the status of outstanding issues from the Environmental Advisory Committee (EAC) be received.

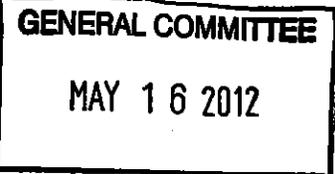
(EAC-0025-2012)

EAC-0026-2012

That the Memorandum dated April 12, 2012 from Brenda E. Osborne, Manager, Environment, with respect to the Region of Peel's outdoor special event recycling service – proposed enhancements and City of Mississauga involvement be received.

(EAC-0026-2012)

REPORT 5-2012



TO: CHAIR AND MEMBERS OF GENERAL COMMITTEE

The Mississauga Cycling Advisory Committee presents its fifth report for 2012 and recommends:

MCAC-0032-2012

That staff be authorized to obtain quotes for purchasing 300 or 500 Tour de Mississauga jerseys, 200 Tour de Mississauga t-shirts and 50 Marshal t-shirts for Tour de Mississauga.  
(MCAC-0032-2012)

MCAC-0033-2012

That a speaker for a public event be referred to staff for further consideration regarding availability of a speaker, information to be presented and marketing of the public speaker.  
(MCAC-0033-2012)

MCAC-0034-2012

That the 2012 Bikeway and Trail Maps be received for information.  
(MCAC-0034-2012)

MCAC-0035-2012

That Irwin Nayer, Citizen Member from the Mississauga Cycling Advisory Committee (MCAC) attend the 2012 Joint Meetings of Bicycling Committees being held on May 9, 2012 in Welland Ontario.  
(MCAC-0035-2012)

MCAC-0036-2012

That the 2012 calendar of events regarding Mississauga cycling related events in 2012 be received for information.  
(MCAC-0036-2012)

MCAC-0037-2012

That the action list from the meeting held on April 10, 2012 be received for information.  
(MCAC-0037-2012)